

**DRAFT**  
**2016-17 Funding Reinvestment Request**  
*University Budget Advisory Committee (UBAC)*

**Division/Department:**

**Title:**

**I. Request Summary and Alignment:**

A. Brief description: Please provide a very brief narrative overview of what goal/objective this request is intended to fund. Please target 200-300 words (or less if warranted) describing the goal/objective tied to the funding request.

B. Vision, Strategic Plan and Performance Funding Target Alignment: Please provide a brief narrative aligning request with IUP's Vision, Strategic Plan and Performance Funding Targets.

**II. Resource Needs and Revenue Potential:**

A. Please list the total amount of new one-time funds requested.

B. Please list the total annual amount of new on-going funds requested.

C. Please list of any additional space needs (exclude pre-existing facilities used by the department/unit that would be re-purposed and/or renovated).

