

**Indiana University of Pennsylvania  
FY 07/08 through FY 10/11 General Fund Reduction Plan Summary**

	Academic Affairs	Administration & Finance	Student Affairs	University Relations	President	University Contribution	Reductions from Divisions
<b>FY 07/08 Reduction Target:</b>							
<b>Permanent</b>	350,820	263,870	344,132	-	-	500,000	1,458,822
<b>Temporary</b>	3,743,937	647,326	111,466	163,115	-	167,476	4,833,320
<b>TOTAL FY 07/08 Reduction Target</b>	<b>\$ 4,094,757</b>	<b>\$ 911,196</b>	<b>\$ 455,598</b>	<b>\$ 163,115</b>	<b>\$ -</b>	<b>\$ 667,476</b>	<b>\$ 6,292,142</b>

<b>FY 08/09 Reduction Target:</b>							
<b>Permanent</b>	4,087,626	799,258	150,215	125,742	-	-	5,162,841
** <b>Temporary</b>	1,686,374	299,813	214,547	-	-	81,536	2,282,270
<b>Temporary - Governor Rescission</b>	-	45,764	15,661	16,650	10,315	2,686,690	2,775,080
<b>TOTAL FY 08/09 Reduction Target</b>	<b>\$ 5,774,000</b>	<b>\$ 1,144,835</b>	<b>\$ 380,423</b>	<b>\$ 142,392</b>	<b>\$ 10,315</b>	<b>\$ 2,768,226</b>	<b>\$ 10,220,191</b>

<b>FY 09/10 Reduction Target:</b>							
<b>Temporary</b>	-	-	-	-	-	450,000	450,000
** <b>FY 08/09 Temporary made Permanent</b>	1,686,393	300,000	214,547	-	-	-	2,200,940
<b>TOTAL FY 09/10 Reduction Target</b>	<b>\$ 1,686,393</b>	<b>\$ 300,000</b>	<b>\$ 214,547</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 450,000</b>	<b>\$ 2,650,940</b>

<b>FY 10/11 Reduction Target:</b>							
<b>Permanent</b>	3,028,819	628,303	326,467	-	-	205,000	4,188,589
<b>Temporary</b>	775,275	-	-	-	35,000	3,612,655	4,422,930
<b>TOTAL FY 10/11 Reduction Target</b>	<b>\$ 3,804,094</b>	<b>\$ 628,303</b>	<b>\$ 326,467</b>	<b>\$ -</b>	<b>\$ 35,000</b>	<b>\$ 3,817,655</b>	<b>\$ 8,611,519</b>

<b>Reductions made Permanent from FY 07/08 through FY 10/11 (4 years)</b>	<b>\$ 9,153,658</b>	<b>\$ 1,991,431</b>	<b>\$ 1,035,361</b>	<b>\$ 125,742</b>	<b>\$ -</b>	<b>\$ 705,000</b>	<b>\$ 13,011,192</b>
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- Notes: 1. University Contribution in FY 09/10 was a combination of using the furniture reserve and a reduction in the fleet auto fuel budget.  
2. FY 08/09 Temporary reductions made permanent for AA and A&F exceeded the temporary FY 08/09 reductions by \$19 and \$187, respectively.