# REPORT OF THE ADMINISTRATION AND FINANCE COMMITTEE
# COUNCIL OF TRUSTEES

**Indiana University of Pennsylvania**
**September 3, 2026**

The Administration and Finance Committee reviewed and discussed the items appearing on pages 1 through 22 of the Docket Report and in Exhibits 1 through 5, which depict highlights of the Administration and Finance Division.

## PRESENTATION: Comments by Vice President

Vice President Peter Holden presented action and discussion items related to the Administration and Finance Committee. He provided comments related to the general business, administrative, and financial operations of the university. In addition, Mr. Holden reported on the Annual Facilities Inspection, which was held on Tuesday, June 2, and included the Eberly College of Business, Miller Stadium, Memorial Field House, and Stephenson Hall.

## May 20, 2026, Comprehensive Planning Process Report

The committee reviewed the May 20, 2026, Comprehensive Planning Process Progress Report, which was submitted to the Office of the Chancellor on May 20, 2026.

The following motion is recommended for approval:

> **THAT THE MAY 20, 2026, COMPREHENSIVE PLANNING PROCESS PROGRESS REPORT, SUBMITTED TO THE OFFICE OF THE CHANCELLOR ON MAY 20, 2026, BE APPROVED.**

## Portfolio Assessment Fee

The committee reviewed the Portfolio Assessment Fee for credit for prior learning.

The following motion is recommended for approval:

> **THAT THE PORTFOLIO ASSESSMENT FEE BE APPROVED.**

## PASSHE Total Fiscal Year 2026-27 Commonwealth Appropriated Line Items

Budget Director Jodie Cadile presented the commonwealth appropriated line items. The Pennsylvania State System of Higher Education Board of Governors approved a $64.4-million increase in the System's Educational and General appropriation, for a total of $625.8 million.

**Fiscal Year 2026-27 and Tentative 2027-28 Tuition Rates**

Ms. Cadile presented the FY2026-27 and tentative 2027-28 tuition rates. Based on actions taken at the July 2026 State System Board of Governors meeting, the board approved rates for 2026-27 and tentative rates for 2027-28. For 2026-27, the board voted to increase by 4.3 percent both the tuition rate for full-time, in-state undergraduate students (an increase of $172 per semester) and the base per-credit tuition rate for in-state graduate students (an increase of $23 per credit). The tentative tuition rates for 2027-28 are based on the most recent three-year average increase in board-approved tuition rates (2.6 percent).

**Kovalchick Convention and Athletic Complex Fiscal Year 2025-26 Financial Update as of June 30, 2026**

Vice President Holden provided an overview of the Kovalchick Convention and Athletic Complex project budget summary as of June 30, 2026.

This concludes my report.

Tim Cejka, Chair
Administration and Finance Committee