



Indiana University of Pennsylvania Academic Year 2026-27 and 2027-28 Proposed Student Fees

Each year at the December IUP Council of Trustees meeting, a Student Fee Proposal book is presented. It includes any proposed changes to existing fees and proposals for new fees for council review and action.

Board of Governors Policy 1999-02A: This policy now requires the board of governors to approve tuition rates for a two-year period, with the second year being tentative. Therefore, IUP student fee changes requested will be for two years, covering academic years 2026-27 and 2027-28.



Indiana University of Pennsylvania AY2026-27 and AY2027-28 Proposed Student Fees

Each year at the December Council of Trustees meeting a Student Fee Proposal book is presented. It includes any proposed changes to existing fees and proposals for new fees for COT review and action.

BOG Policy 1999-02A: Tuition, was revised on 7/10/2019. This policy now requires the BOG to approve tuition rates for a two-year period, with the second year being tentative. Therefore, IUP Student Fee changes requested will be for two years covering academic years 2026-27 and 2027-28.

Unless otherwise noted, all approved fees will be effective beginning in the fall 2026 semester.

The following motion will be presented for approval at the public meeting.

AY2026-27 and AY2027-28 Proposed Student Fees

The committee reviewed the AY2026-27 and AY2027-28 Proposed Student Fees

The following motion is recommended for approval:

THAT THE AY2026-27 and AY2027-28 Proposed Student Fees, BE APPROVED.

**Supporting Financial
Materials for
FY2026-27 and FY2027-28
Proposed Student Fees
December 11, 2025**

**Indiana University of Pennsylvania
Council of Trustees**

Indiana University of Pennsylvania Council of Trustees
Supporting Financial Materials for FY2026-27 and FY2027-28
Proposed Student Fees

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Indiana University of Pennsylvania

Fee Analysis: Brief Summary

Tuition Technology Fee

Beginning in fall 2025, rate-setting authority for the technology tuition fee was delegated to each university's council of trustees. According to PASSHE Procedure/Standard 2011-02-A: "If a university's council of trustees does not approve a recommended rate, the technology tuition fee rate for that university will change at a rate equal to the percentage change in tuition approved by the Board of Governors for the respective year."

The purposes of the technology tuition fee are: (1) to acquire, install, and maintain up-to-date and emerging technologies to enhance student-learning outcomes; (2) to provide equitable access to technology resources; and (3) to ensure, ultimately, that System graduates are competitive in the technologically sophisticated workplace. All hardware, software, databases, and other capital equipment procured with these revenues are to support student learning experiences.

Rising technology costs coupled with declining enrollment and deferred maintenance needs has put strain on the technology budget and negatively impacted critical technology services and infrastructure. A proposed increase of approximately 10 percent for FY2026-27 and another 10 percent for FY 2027-28 is being proposed. The additional funds resulting from the proposed fee increase will be used to support multimedia classrooms, academic wireless, and PC replacements for faculty and students and allow for future technology enhancements.

Consolidation and Simplification of Fees – Services Fee

After careful analysis and review, a cross-university workgroup recommends that IUP modify the current fee structure for undergraduate and graduate students. The current fee structure contains both flat and per-credit fees, with eight mandatory fees appearing on a student's bill. The eight mandatory fees are as follows:

1. Student Service Fee
2. Wellness Fee
3. Registration Fee
4. I-Card Fee
5. Transportation Fee
6. Technology Tuition Fee
7. Activity Fee
8. Instructional Fee

The workgroup is recommending this fee structure be consolidated from eight mandatory fees to four mandatory fees. The first five fees listed above (i.e., Student Service, Wellness, Registration, I-Card, and Transportation Fees) would be consolidated into one fee. The Technology Tuition, Activity, and Instructional Fees would remain as individual fees. This will simplify the bill for students and families and reduce the processing time required by IUP staff. There is not a significant increase to revenue nor cost of attendance as this change was calculated using a near break-even approach.

Meal Plan Fees

The Meal Plan Fees support the IUP Dining Auxiliary fund. With careful consideration for our students in mind, IUP had not increased dining rates for 6 plus years, even though our costs have been increasing each year. Last year, the workgroup recommended a proposal, which was approved and placed IUP's meal plan rates at approximately 5 percent above the current system average. The workgroup felt this recommendation would position IUP's projected revenue to be better aligned with the increased expenses that had been absorbed over the past 6 financial years when there were no rate increases and help to close the budget deficit. The workgroup also felt this was the most student-centered approach, keeping in mind that we felt this was the maximum increase that our students could absorb at one time, knowing that we further increases would be necessary.

The workgroup is now proposing an additional 7% increase to meal plan fees, effective fall 2026 and another 5% increase effective fall 2027. It is also proposed to incorporate a new unlimited meal plan based on student demand.

Act 120 Tuition

The Criminal Justice Training Center (CJTC) currently charges a tuition fee of \$6,000 per cadet. All external costs and equipment, with the exception of uniforms, are provided to students through the collection of this fee. It is being proposed that this fee be increased to \$6,500 to support necessary and overdue technology advancements, replacement vehicles, increased staffing costs, and overall rising costs associated with firearms (shooting range, holsters, targets, hearing and eye protection, etc.).

SSP School Security Personnel Class

The School Security Personnel Program is an online training that is a requirement for any school police officer, school resource officer, or security guard. The current fee is assessed at \$395 per person. It is being proposed to increase this to \$495 to support increased staffing costs, technology advancements, and replacement vehicles.

Indiana University of Pennsylvania
Student Fee Proposals for Academic Year 2026-27 and 2027-28

Presented to IUP Council of Trustees for review at the December 11, 2025, meeting
Rates effective beginning with fall 2026 semester, unless otherwise noted.

Mandatory Fees	2025-26 Current Fee per Semester	Mandatory Fees	2026-27 Proposed Fee per Semester	Proposed Increase	Percent Increase	2027-28 Proposed Fee per Semester	Proposed Increase	Percent Increase
Tuition Technology Fee								
In-State Undergraduate	21.00	In-State Undergraduate	23.00	2.00	9.5%	25.00	2.00	8.7%
Out-of-State Undergraduate	31.00	Out-of-State Undergraduate	34.00	3.00	9.7%	37.00	3.00	8.8%
In-State Graduate	29.00	In-State Graduate	32.00	3.00	10.3%	35.00	3.00	9.4%
Out-of-State Graduate	41.00	Out-of-State Graduate	45.00	4.00	9.8%	49.00	4.00	8.9%
Consolidation/Simplification of Fees*								
Undergraduate Services Fee	N/A	In-State Undergraduate	42.00	N/A	N/A	42.00	-	0.0%
Graduate Services Fee	N/A	Out-of-State Undergraduate	45.00	N/A	N/A	45.00	-	0.0%

* Accompanying documents within the fee booklet outline the fees that are being requested to be consolidated and simplified

MEAL FEES	2025-26 Current Fee per Semester	MEAL FEES	2026-27 Proposed Fee per Semester	Proposed Increase	Percent Increase	2027-28 Proposed Fee per Semester	Proposed Increase	Percent Increase
On Campus, Off Campus:		On Campus, Off Campus:						
NEW Unlimited (unlimited meals/week + \$400 flex)	N/A	Unlimited (unlimited meals/week + \$400 flex)	2,600.00	N/A	N/A	2,730.00	(130.00)	5.0%
Plan 19F (19/week+250 Flex)	2,200.00	Plan 19F (19/week+250 Flex)	2,354.00	154.00	7.0%	2,472.00	(118.00)	5.0%
Plan 14F(14/week+\$350 Flex)	2,121.00	Plan 14F(14/week+\$350 Flex)	2,269.00	148.00	7.0%	2,383.00	(114.00)	5.0%
Plan 175F (any 175/semester+\$350 Flex)	2,184.00	Plan 175F (any 175/semester+\$350 Flex)	2,337.00	153.00	7.0%	2,454.00	(117.00)	5.0%
Plan 10F (10/week+\$350 Flex)	1,917.00	Plan 10F (10/week+\$350 Flex)	2,051.00	134.00	7.0%	2,154.00	(103.00)	5.0%
Off Campus Only:		Off Campus Only:						
Plan 75F (any 75+\$100 Flex)	1,180.00	Plan 75F (any 75+\$100 Flex)	1,263.00	83.00	7.0%	1,326.00	(63.00)	5.0%
Plan 7F (7/week+\$100 Flex)	1,389.00	Plan 7F (7/week+\$100 Flex)	1,486.00	97.00	7.0%	1,561.00	(75.00)	5.0%
Summer Session Rates:		Summer Session Rates:						
On or off campus		On or off campus						
Plan B (14 meals/week)	506.00	Plan B (14 meals/week)	541.00	35.00	6.9%	568.00	27.00	5.0%
Plan D (10 meals/week)	485.00	Plan D (10 meals/week)	519.00	34.00	7.0%	545.00	26.00	5.0%
Off campus only		Off campus only						
Plan G (5 meals/week)	276.00	Plan G (5 meals/week)	295.00	19.00	6.9%	310.00	15.00	5.1%

Non-Mandatory or Course Specific Fees	2025-26 Current Fee per Semester	OPTIONAL/INDIVIDUAL SERVICE FEES	2026-27 Proposed Fee per Semester	Proposed Increase	Percent Increase	2027-28 Proposed Fee per Semester	Proposed Increase	Percent Increase
Act 120 Tuition (annual)	6,000.00	Act 120 Tuition (annual)	6,500.00	500.00	8.3%	6,500.00	-	0.0%
SSP School Security Personnel Class (annual)	395.00	SSP School Security Personnel Class	495.00	100.00	25.3%	495.00	-	0.0%

Tuition Technology Fee

Part 1: Title and Rate			
Fee Title:	Technology Tuition Fee (If current fee, list title exactly as approved by the IUP Council of Trustees.)		
Note: Enter the exact dollar amount. Percent change will calculate automatically			
Please check one:			
<input type="checkbox"/> New Fee	Year 1:	Rate as of Fall 2025: (N/A if new fee)	Various Rates, see attached
<input checked="" type="checkbox"/> Fee Increase		Proposed Rate: Fall 2026: (Please explain if beginning date is different from fall 2026 semester)	Various Rates, see attached
<input type="checkbox"/> Fee Decrease			
<input type="checkbox"/> Fee Title Change		Change: Change %:	
	Year 2:	Proposed Rate as of Fall 2026: (N/A if new fee)	Various Rates, see attached
		Proposed Rate: Fall 2027: (Please explain if beginning date is different from fall 2027 semester)	Various Rates, see attached
		Change: Change %:	\$ -

See attached for various student classification rates

Per Procedure/Standard 2011-02-A: Tuition and Mandatory Fees, beginning in fall 2025, rate-setting authority for the technology tuition fee was delegated to each university's council of trustees. "If a university's council of trustees does not approve a recommended rate, the technology tuition fee rate for that university will change at a rate equal to the percentage change in tuition approved by the Board of Governors for the respective year."

Provide comparative analysis of the respective system institution fees

Larry Wakefield, Interim Vice President for Administration and Finance
Vice President Approval Date: 12/11/2025

Detail Code:

Technology Tuition Fee Proposal Justification

Problem Statement:

Declining Enrollment Impact

Decreasing student enrollment reduces the revenue generated from the Technology Fee, straining the budget.

Rising Technology Costs

Costs for maintaining and upgrading technology infrastructure continue to increase, adding pressure to the budget.

Budget Imbalance Effects

The combination of reduced budgets and increased costs have impacted critical technology services and infrastructure.

Proposal for Fee Increase

An increase in the Technology Fee aims to restore budgets and balance technology funding with technology needs.

Phased Fee Increase

The proposal suggests an approximate 10% phased increase in Technology Fee over FY27 and FY28 to generate additional revenue.

Revenue Projections

Expected estimated increase is ~\$400K in FY27 and ~\$400K in FY28 from the fee increase.

Fund Allocation

Additional funds will support multimedia classrooms, academic wireless, and PC replacements for faculty and students.

Summary of Proposed Rates:

		Summmary of Rates Under Each Scenario (per credit)			
Estimated Revenue Impact		In-State UG	Out of State UG	In-State GR	Out of State GR
Current Projection:	4.3M	21.00	31.00	29.00	41.00
~10% Increase (FY27):	4.7M	23.00	34.00	32.00	45.00
~10% increase (FY28):	5.17M	25.00	37.00	35.00	49.00
		Cost to Student (assuming full time 12 credits for UG and 9 for GR)			
		In-State UG	Out of State UG	In-State GR	Out of State GR
		252.00	377.00**	261.00	369.00
		276.00	408.00	288.00	405.00
		300.00	444.00	315.00	441.00

**Out of State Full-time undergraduates pay \$377 currently, which is a slight variance from \$31x12 credits, this was set by BOG though.

Fee Comparative Analysis of System Institutions

Fee Title: Technology Tuition Fee - per credit - In-State Undergraduate

	FY2025-26	FY2026-27	FY2027-28
Indiana	\$ 21	\$ 23	\$ 25
Cheyney	\$ 21	\$ 21	\$ 21
Commonwealth	\$ 30	\$ 45	\$ 45
East Stroudsburg	\$ 22	\$ 22	\$ 22
Kutztown	\$ 28	\$ 28	\$ 28
Millersville	\$ 25	\$ 25	\$ 25
PennWest	\$ 32	\$ 32	\$ 32
Shippensburg	\$ 21	\$ 21	\$ 21
Slippery Rock	\$ 21	\$ 21	\$ 21
West Chester	\$ 34	\$ 34	\$ 34

Note:

Technology Tuition Rates noted above were obtained from the System Office Tuition Rates Memo and may not reflect proposed increases for FY2026-27 and FY2027-28

Fee Title: Technology Tuition Fee - per credit - In-State Graduate

	FY2025-26	FY2026-27	FY2027-28
Indiana	\$ 29	\$ 32	\$ 35
Cheyney	\$ 29	\$ 29	\$ 29
Commonwealth	\$ 60	\$ 90	\$ 90
East Stroudsburg	\$ 31	\$ 31	\$ 31
Kutztown	\$ 38	\$ 38	\$ 38
Millersville	\$ 35	\$ 35	\$ 35
PennWest	\$ 44.80	\$ 44.80	\$ 44.80
Shippensburg	\$ 29	\$ 29	\$ 29
Slippery Rock	\$ 29	\$ 29	\$ 29
West Chester	\$ 48	\$ 49	\$ 49

Note:

Technology Tuition Rates noted above were obtained from the System Office Tuition Rates Memo and may not reflect proposed increases for FY2026-27 and FY2027-28

Fee Title: Technology Tuition Fee - per credit - Out-of-State Undergraduate

	FY2025-26	FY2026-27	FY2027-28
Indiana	\$ 31	\$ 34	\$ 37
Cheyney	\$ 31	\$ 32	\$ 32
Commonwealth	\$ 46	\$ 69	\$ 69
East Stroudsburg	\$ 33	\$ 34	\$ 34
Kutztown	\$ 38	\$ 39	\$ 39
Millersville	\$ 38	\$ 38	\$ 38
PennWest	\$ 48	\$ 48	\$ 48
Shippensburg	\$ 31	\$ 32	\$ 32
Slippery Rock	\$ 31	\$ 32	\$ 32
West Chester	\$ 51	\$ 52	\$ 52

Note:

Technology Tuition Rates noted above were obtained from the System Office Tuition Rates Memo and may not reflect proposed increases for FY2026-27 and FY2027-28

Fee Title: Technology Tuition Fee - per credit - Out-of-State Graduate

	FY2025-26	FY2026-27	FY2027-28
Indiana	\$ 41	\$ 45	\$ 49
Cheyney	\$ 41	\$ 41	\$ 41
Commonwealth	\$ 72	\$ 108	\$ 108
East Stroudsburg	\$ 44	\$ 45	\$ 45
Kutztown	\$ 50	\$ 51	\$ 51
Millersville	\$ 50	\$ 51	\$ 51
PennWest	\$ 64	\$ 64	\$ 64
Shippensburg	\$ 41	\$ 41	\$ 41
Slippery Rock	\$ 41	\$ 41	\$ 41
West Chester	\$ 68	\$ 69	\$ 69

Note:

Technology Tuition Rates noted above were obtained from the System Office Tuition Rates Memo and may not reflect proposed increases for FY2026-27 and FY2027-28

Consolidation and Simplification of Fees

Services Fee

Indiana University of Pennsylvania
AY 2026-27 and AY 2027-28 (two-year) Student Fee Change Request Form

Part 1: Title and Rate

Fee Title: Services Fee
(If current fee, list title **exactly** as approved by the IUP Council of Trustees.)

Note: Enter the exact dollar amount. Percent change will calculate automatically

Please check one:

<u> X </u> New Fee <i>Consolidation of Existing Fees for Simplification</i>	Year 1:	Rate as of Fall 2025: (N/A if new fee)	Various, see attachments
<u> </u> Fee Increase		Proposed Rate: Fall 2026: (Please explain if beginning date is different from fall 2026 semester)	Various, see attachments
<u> </u> Fee Decrease			
<u> </u> Fee Title Change		Change: Change %:	
	Year 2:	Proposed Rate as of Fall 2026: (N/A if new fee)	Various, see attachments
		Proposed Rate: Fall 2027: (Please explain if beginning date is different from fall 2027 semester)	Various, see attachments
		Change: Change %:	

Part 2: Rate Assessment

If the fee varies based on student classification, please provide assessment criteria here; if not, skip to Part 3.

Part 3: Description

Describe the purpose of the fee, what activities it will support, and provide the fund center where revenue should be recorded.

See attached supporting documentation.

Part 4: Justification - Attachments Required: Please see attached summary of recommendation and Appendix A: Revenue impact and Appendix B: Impact to Cost of Attendance

Part 5: Originating Department

Tuition Model and Pricing Workgroup	Larry Wakefield, Interim Vice President for Administration and Finance	
Originator's Name	Vice President Approval	Date 12/11/2025

For Official Use Only:

Beginning Fund Balance (if applicable) _____

COT Approval Date:

Cost Center Posting:

Detail Code:

Summary of Recommendation to Consolidate Mandatory Fees

Overview: The Tuition Model and Pricing Workgroup, which is currently co-chaired by the Vice President for Student Affairs and the Strategic Advisor to the President for Student Success, was charged with reviewing and analyzing the cost of attendance for IUP students. The workgroup has already completed its review of undergraduate, in-state tuition, which became effective fall 2022, and the undergraduate, out-of-state, domestic tuition which was approved in December 2022 and was implemented in fall 2023. In addition, the workgroup has also completed a review and a recommendation for international, undergraduate tuition, which was also implemented along with a change to the cost of attendance for our dual enrolled students. As the workgroup has assessed the various tuition structures, the workgroup continues to consider the university's financial status and balance the impact of the recommendation on both students and university revenues, keeping the student's interest at the core of any changes to the tuition model as a primary goal.

While at this point, the consolidation of fees is being brought forward, we are continuing our work with the overall cost of attendance at IUP and continuing to thoroughly review student fees. Graduate tuition is currently being reviewed, and this work will continue over the next several months, in anticipation of a recommendation being made for implementation for the fall 2026 semester.

A summary of the fee consolidation recommendation follows. If approved, it is proposed that the change take effect for the fall 2026 semester.

Summary of Recommendation:

- a. The following section lists six current fee categories that are charged to undergraduate and graduate students, and how the proposed fee consolidation would be applied.

1. Current Undergraduate: Student Service Fee (\$17 per credit), Wellness Fee (\$20 per credit), Registration Fee (flat fee of \$32 per semester), I-Card Fee (flat fee of \$10 per semester), and Transportation Fee (flat fee of \$25 per semester).

Proposed Undergraduate: Consolidated into one \$42 per credit "Undergraduate Services Fee".

2. Current Undergraduate Distance Education: Student Service Fee (\$17 per credit), Registration Fee (flat fee of \$32 per semester), and I-Card Fee (flat fee of \$10 per semester).

Proposed Undergraduate Distance Education: Consolidated into one \$21 per credit "Undergraduate Services Fee".

3. Current Undergraduate Intersession (Winter and Summer): Student Service Fee (\$17 per credit), and Registration Fee (flat fee of \$32 per semester).

Proposed Undergraduate Intersession: Consolidated into one \$20 per credit "Undergraduate Services Fee".

4. Current Graduate: Student Service Fee (\$14 per credit), Wellness Fee (\$20 per credit), Registration Fee (flat fee of \$32 per semester), I-Card Fee (flat fee of \$10 per semester), and Transportation Fee (flat fee of \$25 per semester).

Proposed Graduate: Consolidated into one \$45 per credit “Graduate Services Fee” for both Master’s and Doctoral students.

5. Current Graduate Distance Education: Student Service Fee (\$14 per credit), Registration Fee (flat fee of \$32 per semester), and I-Card Fee (flat fee of \$10 per semester).

Proposed Graduate Distance Education: Consolidated into one \$21 per credit “Graduate Services Fee”.

6. Current Graduate Intersession (Winter and Summer): Student Service Fee (\$14 per credit), and Registration Fee (flat fee of \$32 per semester).

Proposed Graduate Intersession: Consolidated into one \$20 per credit “Graduate Services Fee”.

- b. These recommendations, if approved, would simplify the student’s bill and our overall fee structure. There is not a significant impact to revenue resulting from these changes as they were calculated using a near break-even approach. See Appendix A. An overall impact to the student’s cost of attendance, assuming other fees remain flat, can be found in Appendix B.

Appendix A:

Summary of Proposed Fee Consolidation and Revenue Impact to New Services Fee

Undergraduate:

Breakeven Recommendation for Fall 2026 Instructional Fee, Tech Fee, and Activity Fee remain as is; combine Student Services, I-Card, Registration, Transportation, and Wellness fee as one per credit rate	
	UG
Per-Credit Fees	
Technology Tuition	20.00
Instructional Fee - per credit	34.20
Activity Fee	38.00
<i>Proposed "Undergraduate Services" Fee (flat fees converted to per credit rate plus current student services and wellness per credit rates consolidated into one \$42 per credit fee)</i>	42.00
Estimated Fall UG In-State Fee Revenue (from above fees only)	
Based on Fall 2024 enrollment	\$ 12,266,416.80
Total Revenue- Fall Only	\$ 12,266,417
Total Revenue -AY (x2)	\$ 24,532,834
Variance in Revenue from Current Fee Structure AY	\$ 19,590
Proposed Cost Per Semester (assuming 12 credits)	1,610.40
Variance from Current Cost per Semester	(7.00)
Proposed Cost Per Semester (assuming 15 credits)	2,013.00
Variance from Current Cost per Semester	8.00

Graduate:

Breakeven Recommendation for Fall 2026 Instructional Fee, Tech Fee, and Activity Fee remain as is; combine Student Services, I-Card, Registration, Transportation, and Wellness fee as one per credit rate		
	Master's	Doctoral
Per-Credit Fees		
Technology Tuition	28.00	28.00
Instructional Fee - per credit	81.60	108.80
Activity Fee	38.00	38.00
<i>Proposed "Graduate Services" Fee (flat fees converted to per credit rate plus current student services and wellness per credit rates consolidated into one \$45 per credit fee)</i>	45.00	45.00
Estimated Fall Graduate In-State Fee Revenue (from above fees only)		
Based on Fall 2024 enrollment	\$ 1,159,644.60	\$ 284,421.20
Total Masters and Doctoral	\$	1,444,066
Total Masters and Doctoral -AY (x2)	\$	2,888,132
Variance in Revenue from Current Fee Structure AY		(5,498)
Proposed Cost Per Semester (assuming 6 credits)	1,155.60	1,318.80
Variance from Current Cost per Semester	(1.00)	(1.00)
Proposed Cost Per Semester (assuming 9 credits)	1,733.40	1,978.20
Variance from Current Cost per Semester	32.00	32.00

Appendix B: New Services Fee – Impact to Cost of Attendance, assuming other fees remain flat

Full Time (15 credits/semester) In-State UG						
	FY2024-25	Current FY2025-26	YOY % Change	Proposed FY2026-27	YOY % Change	2 year % change
Tuition Fee	\$ 7,716	\$ 7,994	3.6%	\$ 7,994	0.0%	3.6%
Technology Fee	478	496	3.8%	496	0.0%	3.8%
Instructional	821	850	3.5%	850	0.0%	3.5%
Student Activity Fee	1,140	1,140	0.0%	1,140	0.0%	0.0%
Student Service Fee	510	510	0.0%			
Wellness Fee	600	600	0.0%			
Registration Fee	64	64	0.0%			
Transportation Fee	36	50	38.9%			
I-Card Fee	15	20	33.3%			
PROPOSED Consolidated Fee (\$42/credit)				1,260		
Total Fees	\$ 11,380	\$ 11,724	3.0%	\$ 11,740	0.1%	3.2%
Room Rates (Most Common, excluding scholarships)	8,950	8,950	0.0%	8,950	0.0%	0.0%
Meal Plan Fees (Most Common)	3,592	4,242	18.1%	4,242	0.0%	18.1%
Total Room and Board	\$ 12,542	\$ 13,192	5.2%	\$ 13,192	0.0%	5.2%
Total Cost of Attendance	\$ 23,922	\$ 24,916	4.2%	\$ 24,932	0.1%	4.2%
Total \$ Change with Proposed Consolidation \$ 16						

Notes: Transportation Fee, I-card fee and Meal Plan Fees were all approved for increases at the December 2024 COT effective fall 2025

FY2026-27 Tuition fees are shown as flat with FY2025-26 but the state system memo has a tentative 1.2% increase built in

Tech fee cost in FY2026-27 is based on 12 credits; the per semester cost set by BOG has always been calculated slightly differently at 11.8 or 11.95 credits

Full Time (9credits/semester) In-State GR Masters						
	FY2024-25	Current FY2025-26	YOY % Change	Proposed FY2026-27	YOY % Change	2 year % change
Tuition Fee	\$ 9,288	\$ 9,612	3.5%	\$ 9,612	0.0%	3.5%
Technology Fee	504	522	3.6%	522	0.0%	3.6%
Instructional	1,469	1,520	3.5%	1,520	0.0%	3.5%
Student Activity Fee	684	684	0.0%	684	0.0%	0.0%
Student Service Fee	252	252	0.0%			
Wellness Fee	360	360	0.0%			
Registration Fee	64	64	0.0%			
Transportation Fee	36	50	38.9%			
I-Card Fee	15	20	33.3%			
PROPOSED Consolidated Fee (\$45/credit)				810		
Total Fees	\$ 12,672	\$ 13,084	3.3%	\$ 13,148	0.5%	3.8%
Room Rates (Most Common, excluding scholarships)	8,950	8,950	0.0%	8,950	0.0%	0.0%
Meal Plan Fees (Most Common)	3,592	4,242	18.1%	4,242	0.0%	18.1%
Total Room and Board	\$ 12,542	\$ 13,192	5.2%	\$ 13,192	0.0%	5.2%
Total Cost of Attendance	\$ 25,214	\$ 26,276	4.2%	\$ 26,340	0.2%	4.5%
Total \$ Change with Proposed Consolidation \$ 64						

Notes: Transportation Fee, I-card fee and Meal Plan Fees were all approved for increases at the December 2024 COT effective fall 2025

FY2026-27 Tuition fees are shown as flat with FY2025-26 but the state system memo has a tentative 1.2% increase built in

Full Time (9credits/semester) In-State GR Doctoral						
	FY2024-25	Current FY2025-26	YOY % Change	Proposed FY2026-27	YOY % Change	2 year % change
Tuition Fee	\$ 9,288	\$ 9,612	3.5%	\$ 9,612	0.0%	3.5%
Technology Fee	504	522	3.6%	522	0.0%	3.6%
Instructional	1,958	2,027	3.5%	2,027	0.0%	3.5%
Student Activity Fee	684	684	0.0%	684	0.0%	0.0%
Student Service Fee	252	252	0.0%			
Wellness Fee	360	360	0.0%			
Registration Fee	64	64	0.0%			
Transportation Fee	36	50	38.9%			
I-Card Fee	15	20	33.3%			
PROPOSED Consolidated Fee (\$45/credit)				810		
Total Fees	\$ 13,161	\$ 13,591	3.3%	\$ 13,655	0.5%	3.7%
Room Rates (Most Common, excluding scholarships)	8,950	8,950	0.0%	8,950	0.0%	0.0%
Meal Plan Fees (Most Common)	3,592	4,242	18.1%	4,242	0.0%	18.1%
Total Room and Board	\$ 12,542	\$ 13,192	5.2%	\$ 13,192	0.0%	5.2%
Total Cost of Attendance	\$ 25,703	\$ 26,783	4.2%	\$ 26,847	0.2%	4.4%
Total \$ Change with Proposed Consolidation \$ 64						

Notes: Transportation Fee, I-card fee and Meal Plan Fees were all approved for increases at the December 2024 COT effective fall 2025

FY2026-27 Tuition fees are shown as flat with FY2025-26 but the state system memo has a tentative 1.2% increase built in

Meal Plan Fees

Part 1: Title and Rate			
Fee Title:	Meal Plan Fees (If current fee, list title exactly as approved by the IUP Council of Trustees.)		
Note: Enter the exact dollar amount. Percent change will calculate automatically			
Please check one:	Year 1:	Rate as of Fall 2025: (N/A if new fee)	Various, see attached
<input type="checkbox"/> New Fee			
<input checked="" type="checkbox"/> Fee Increase		Proposed Rate: Fall 2026: (Please explain if beginning date is different from fall 2026 semester)	Various, see attached
<input type="checkbox"/> Fee Decrease			
<input type="checkbox"/> Fee Title Change		Change: Change %:	Various
	Year 2:	Proposed Rate as of Fall 2026: (N/A if new fee)	Various, see attached
		Proposed Rate: Fall 2027: (Please explain if beginning date is different from fall 2027 semester)	Various, see attached
		Change: Change %:	Various

If the fee varies based on student classification, please provide assessment criteria here; if not, skip to Part 3.

Describe the purpose of the fee, what activities it will support, and provide the fund center where revenue should be recorded.

The workgroup is now proposing an additional 7% increase to meal plan fees, effective fall 2026 and another 5% increase effective fall 2027. It is also proposed to incorporate a new unlimited meal plan based on student demand.

A complete listing of the proposed changes by meal plan and supporting analysis documents are included in this fee booklet. Attachment A provides a summary overview of fees by plan. Attachment B provides a summary of the recommendation justification with supporting information

Larry Wakefield, Interim Vice President for Administration and Finance
Vice President Approval Date: 11/1/2011

Date: 12/11/2025

Detail Code:

Indiana University of Pennsylvania
Proposed Meal Fees for Academic Year 2026-27 and 2027-28

Attachment A

MEAL FEES	2025-26 Current Fee per Semester
On Campus, Off Campus:	
NEW Unlimited (unlimited meals/week + \$400 flex)	N/A
Plan 19F (19/week+250 Flex)	2,200.00
Plan 14F(14/week+\$350 Flex)	2,121.00
Plan 175F (any 175/semester+\$350 Flex)	2,184.00
Plan 10F (10/week+\$350 Flex)	1,917.00
Off Campus Only:	
Plan 75F (any 75+\$100 Flex)	1,180.00
Plan 7F (7/week+\$100 Flex)	1,389.00
Summer Session Rates:	
On or off campus	
Plan B (14 meals/week)	506.00
Plan D (10 meals/week)	485.00
Off campus only	
Plan G (5 meals/week)	276.00

MEAL FEES	2026-27 Proposed Fee per Semester	Proposed Increase	Percent Increase
On Campus, Off Campus:			
Unlimited (unlimited meals/week + \$400 flex)	2,600.00	N/A	N/A
Plan 19F (19/week+250 Flex)	2,354.00	154.00	7.0%
Plan 14F(14/week+\$350 Flex)	2,269.00	148.00	7.0%
Plan 175F (any 175/semester+\$350 Flex)	2,337.00	153.00	7.0%
Plan 10F (10/week+\$350 Flex)	2,051.00	134.00	7.0%
Off Campus Only:			
Plan 75F (any 75+\$100 Flex)	1,263.00	83.00	7.0%
Plan 7F (7/week+\$100 Flex)	1,486.00	97.00	7.0%
Summer Session Rates:			
On or off campus			
Plan B (14 meals/week)	541.00	35.00	6.9%
Plan D (10 meals/week)	519.00	34.00	7.0%
Off campus only			
Plan G (5 meals/week)	295.00	19.00	6.9%

2027-28 Proposed Fee per Semester	Proposed Increase	Percent Increase
2,730.00	(130.00)	5.0%
2,472.00	(118.00)	5.0%
2,383.00	(114.00)	5.0%
2,454.00	(117.00)	5.0%
2,154.00	(103.00)	5.0%
1,326.00	(63.00)	5.0%
1,561.00	(75.00)	5.0%
568.00	27.00	5.0%
545.00	26.00	5.0%
310.00	15.00	5.1%

Meal Plan Fees – Summary of Recommendation

A proposed increase of 7 percent for FY2026-27 is being brought forward along with a proposed increase of 5 percent for FY2027-28. In addition to the proposed increases to the existing meal plan rates, a new unlimited meal plan is being proposed, for the following reasons.

- An anticipated increase in CPI (currently projected to be around 4 percent for next year)
- Continued efforts to grow the program and fund an additional retail concept that is yet to be determined.
- An unlimited plan in response to student feedback and demand
- With careful consideration for our students in mind, IUP had not increased dining rates for 6 plus years, even though our costs have been increasing each year. This resulted in the need to position IUP's projected revenue to be better aligned with the increased expenses that had been absorbed over the past 6 financial years. Knowing our student's could not absorb this at one time, we felt moderate increases each year would be the most student-centered approach.

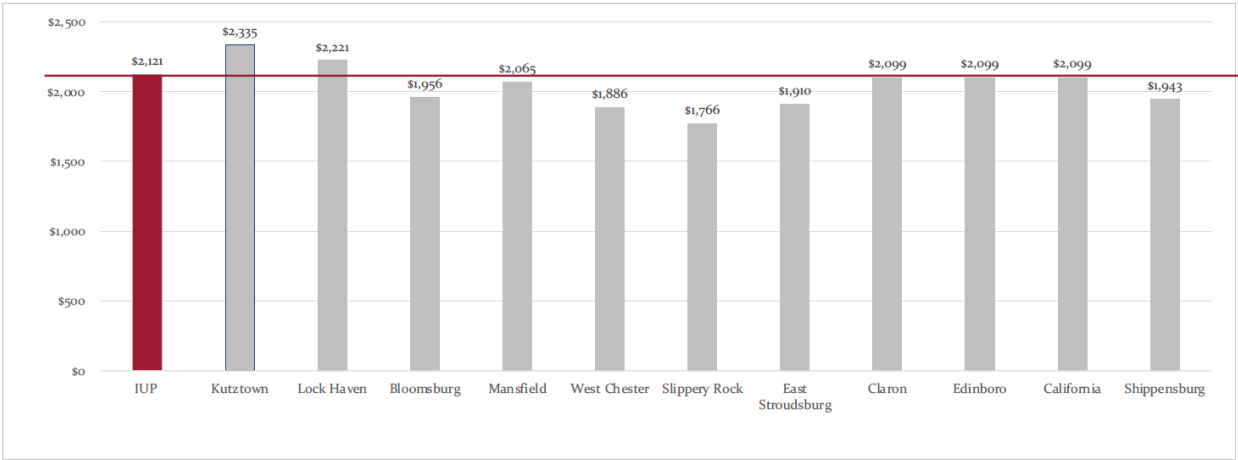
Proposed Meal Plans Changes: Including 7% Increase to Current

Meal Plan	2025-2026 Rates	2026-2027
Unlimited (unlimited meals per week + \$400 flex)	NA	\$2,600
Plan 19F (19 meals per week + \$250 Flex)	\$2,200	\$2,354
Plan 14F (14 meals per week + \$350 Flex)	\$2,121	\$2,269
Plan 175F (any 175 meals per semester + \$350 Flex)	\$2,184	\$2,337
Plan 10F (any 10 meals per week + \$350 Flex)	\$1,917	\$2,051
Off-campus Plan 75F (any 75 meals per semester + \$100 Flex)	\$1,180	\$1,263
Off-campus Plan 7F (any 7 meals per week + \$100 Flex)	\$1,389	\$1,486

Note: Meal Plans in RED have been the least participated in plans for the last 2 years

PASSHE Default Meal Plans

• FALL 25 STUDENT DEFAULT MEAL PLAN PRICE WITH FLEX



Proposed Cost of Attendance

The following attachment shows the impact to the student's overall cost of attendance should the proposed fees presented up to this point in the booklet are approved, including:

- Tuition Technology Fee
- Consolidation and Simplification of Fees into New Services Fee
- Meal Plan Fees

**Total Cost of Attendance
Fall and Spring Semester**

	Full Time (15 credits/semester) In-State UG					
		Current	YOY %	Proposed	YOY %	2 year %
	FY2024-25	FY2025-26	Change	FY2026-27	Change	change
Tuition Fee	\$ 7,716	\$ 7,994	3.6%	\$ 7,994	0.0%	3.6%
Technology Fee	478	496	3.8%	552	11.3%	15.5%
Instructional	821	850	3.5%	855	0.6%	4.1%
Student Activity Fee	1,140	1,140	0.0%	1,140	0.0%	0.0%
Student Service Fee	510	510	0.0%			
Wellness Fee	600	600	0.0%			
Registration Fee	64	64	0.0%			
Transportation Fee	36	50	38.9%			
I-Card Fee	15	20	33.3%			
PROPOSED Consolidated Fee (\$42/credit)				1,260		
Total Fees	\$ 11,380	\$ 11,724	3.0%	\$ 11,801	0.7%	3.7%
Room Rates (Most Common, excluding scholarships)	8,950	8,950	0.0%	8,950	0.0%	0.0%
Meal Plan Fees (Most Common)	3,592	4,242	18.1%	4,539	7.0%	26.4%
Total Room and Board	\$ 12,542	\$ 13,192	5.2%	\$ 13,489	2.3%	7.6%
Total Cost of Attendance	\$ 23,922	\$ 24,916	4.2%	\$ 25,290	1.5%	5.7%

Notes: Transportation Fee, I-card fee and Meal Plan Fees were all approved for increases at the December 2024 COT effective fall 2025
FY2026-27 Tuition fees are shown as flat with FY2025-26 but the state system memo has a tentative 1.2% increase built in
Tech fee cost in FY2026-27 is based on 12 credits; the per semester cost set by BOG has always been calculated slightly differently at 11.8 or 11.95 credits

	Full Time (9 credits/semester) In-State GR Masters					
		Current	YOY %	Proposed	YOY %	2 year %
	FY2024-25	FY2025-26	Change	FY2026-27	Change	change
Tuition Fee	\$ 9,288	\$ 9,612	3.5%	\$ 9,612	0.0%	3.5%
Technology Fee	504	522	3.6%	576	10.3%	14.3%
Instructional	1,469	1,520	3.5%	1,528	0.5%	4.0%
Student Activity Fee	684	684	0.0%	684	0.0%	0.0%
Student Service Fee	252	252	0.0%			
Wellness Fee	360	360	0.0%			
Registration Fee	64	64	0.0%			
Transportation Fee	36	50	38.9%			
I-Card Fee	15	20	33.3%			
PROPOSED Consolidated Fee (\$45/credit)				810		
Total Fees	\$ 12,672	\$ 13,084	3.3%	\$ 13,210	1.0%	4.2%
Room Rates (Most Common, excluding scholarships)	8,950	8,950	0.0%	8,950	0.0%	0.0%
Meal Plan Fees (Most Common)	3,592	4,242	18.1%	4,539	7.0%	26.4%
Total Room and Board	\$ 12,542	\$ 13,192	5.2%	\$ 13,489	2.3%	7.6%
Total Cost of Attendance	\$ 25,214	\$ 26,276	4.2%	\$ 26,699	1.6%	5.9%

Notes: Transportation Fee, I-card fee and Meal Plan Fees were all approved for increases at the December 2024 COT effective fall 2025
FY2026-27 Tuition fees are shown as flat with FY2025-26 but the state system memo has a tentative 1.2% increase built in

	Full Time (9credits/semester) In-State GR Doctoral					
		Current	YOY % Change	Proposed	YOY % Change	2 year % change
	FY2024-25	FY2025-26		FY2026-27		
Tuition Fee	\$ 9,288	\$ 9,612	3.5%	\$ 9,612	0.0%	3.5%
Technology Fee	504	522	3.6%	576	10.3%	14.3%
Instructional	1,958	2,027	3.5%	2,038	0.5%	4.0%
Student Activity Fee	684	684	0.0%	684	0.0%	0.0%
Student Service Fee	252	252	0.0%			
Wellness Fee	360	360	0.0%			
Registration Fee	64	64	0.0%			
Transportation Fee	36	50	38.9%			
I-Card Fee	15	20	33.3%			
PROPOSED Consolidated Fee (\$45/credit)				810		
Total Fees	\$ 13,161	\$ 13,591	3.3%	\$ 13,720	0.9%	4.2%
Room Rates (Most Common, excluding scholarships)	8,950	8,950	0.0%	8,950	0.0%	0.0%
Meal Plan Fees (Most Common)	3,592	4,242	18.1%	4,539	7.0%	26.4%
Total Room and Board	\$ 12,542	\$ 13,192	5.2%	\$ 13,489	2.3%	7.6%
Total Cost of Attendance	\$ 25,703	\$ 26,783	4.2%	\$ 27,209	1.6%	5.9%

Notes: Transportation Fee, I-card fee and Meal Plan Fees were all approved for increases at the December 2024 COT effective fall 2025
FY2026-27 Tuition fees are shown as flat with FY2025-26 but the state system memo has a tentative 1.2% increase built in

Criminal Justice Training Center

Act 120 Tuition

SSP – School Security Personnel Class

Part 1: Title and Rate			
Fee Title:	<u>Act 120 Tuition</u> <i>(If current fee, list title exactly as approved by the IUP Council of Trustees.)</i>		
Note: Enter the exact dollar amount. Percent change will calculate automatically			
Please check one:			
<u> </u>	New Fee	Year 1: Rate as of Fall 2025: <i>(N/A if new fee)</i>	\$ 6,000.00 <hr/>
<u> X </u>	Fee Increase	Proposed Rate: Fall 2026: <i>(Please explain if beginning date is different from fall 2026 semester)</i>	\$ 6,500.00 <hr/>
<u> </u>	Fee Decrease		
<u> </u>	Fee Title Change	<div style="display: flex; justify-content: space-between;"> <div> Change: Change %: </div> <div style="text-align: right;"> \$ 500.00 <hr/> 8% </div> </div>	
	Year 2:	Proposed Rate as of Fall 2026: <i>(N/A if new fee)</i>	\$ 6,500.00 <hr/>
		Proposed Rate: Fall 2027: <i>(Please explain if beginning date is different from fall 2027 semester)</i>	\$ 6,500.00 <hr/>
		<div style="display: flex; justify-content: space-between;"> <div> Change: Change %: </div> <div style="text-align: right;"> \$ - <hr/> \$ - </div> </div>	

If the fee varies based on student classification, please provide assessment criteria here; if not, skip to Part 3.

Please see attachment: Expenses Summary

A) Complete the Total Cost of Attendance Analysis: Attachment A

B) Provide comparative analysis of the respective system institution fees: Attachment B

C) Provide a revenue/expense summary: Attachment C

Marcia Cole CJTC Director 9-15-25	Larry Wakefield, Interim Vice President for Administration and Finance
Originator's Name	Vice President Approval Date: 12/11/2025

Beginning Fund Balance (if applicable)

COT Approval Date:

Cost Center Posting:

Detail Code:

Expenses Summary - Act 120

Classes for the Criminal Justice Training Center (CJTC) at the Indiana Campus begin in January and June of each year. It is difficult to predict a number for classes until approximately 1 week prior to classes beginning. It is very dependent on interest, sponsorships, and how many applicants actually pass the Physical Training standards to enter the academy. We also have an academy at our CNX (CNX Resources in Washington County) satellite location. That class runs from May-March of the following year (45 weeks). Since we just moved to that location it has started with absolute minimum number of students.

Roughly we can budget for 60 cadets per year- which gives us an estimated revenue budget of \$360,000 per year. This fluctuates based upon actual numbers.

We have rolled all external costs of the student into our tuition costs, with the exception of uniforms. Current tuition is \$6,000 per cadet, and uniform costs are between \$400-\$450. The academy provides all of the equipment that a student will need while in the academy.

Tuition covers:

Salaries and benefits of current staff which includes a full-time director, program coordinator and admin support.

Instructor Salaries-\$36,000 per class X 3 classes per year- \$108,000

Equipment- duty belts- Fully equipped- \$200 per student- These are reused, and new equipment is only purchased when things need replaced.

Books-\$105 per cadet -Increased from \$45

Range Fees- \$3500 per year- No previous fees

Ammunition-\$15,000 per year -Increased from \$10,000

Classroom upgrades- All desks, AV equipment, Mats, TV's, laptops, Etc.

Misc.-Uniforms, travel, administrative supplies, Etc.

Total Cost of Attendance - Criminal Justice Training Center Fall and Spring Semester

[illegible]

Fee Comparative Analysis of System Institutions

Fee Title: Act 120

	FY2025-26	FY2026-27	FY2027-28
Indiana	\$ 6,000	\$ 6,500	\$ 6,500
Bloomsburg	\$ -	\$ -	\$ -
California	\$ -	\$ -	\$ -
Cheyney	\$ -	\$ -	\$ -
Clarion	\$ -	\$ -	\$ -
East Stroudsburg	\$ -	\$ -	\$ -
Edinboro	\$ -	\$ -	\$ -
Kutztown	\$ -	\$ -	\$ -
Lock Haven	\$ -	\$ -	\$ -
Mansfield	\$6,690	\$6,690	\$6,690
Millersville	\$ -	\$ -	\$ -
Shippensburg	\$ -	\$ -	\$ -
Slippery Rock	\$ -	\$ -	\$ -
West Chester	\$ -	\$ -	\$ -

Note: If System Institution Fee is unknown for future years, use the FY2025-26 rate throughout.

Revenue/Expenses Summary**Fee Title:** Act 120 Tuition

Estimated Beginning Balance as of July 1, 2026 (If applicable) 0**Revenues: (Provide head count or credit hours used)**

20 students x proposed \$6,500 per student per cohort, three cohorts

Total Revenues 130,000.00**Expenditures:****Total Expenditures** 130,000.00**Estimated Ending Balance as of June 30, 2027 (If applicable)** \$ -**Narrative Justification:**

This estimate is based on 20 students per cohort. We will hopefully have more than 20, but there is no guarantee and we won't have an exact number until 1 week prior to the beginning of the next class which will be January 2026.

Part 1: Title and Rate

Please check one:

New Fee

X	Fee Increase
1	1
2	2
3	3
4	4
5	5
6	6
7	7
8	8
9	9
10	10
11	11
12	12
13	13
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94	94
95	95
96	96
97	97
98	98
99	99
100	100

Fee Decrease

Fee Title Change

Year 1:

Rate as of Fall 2025:

(N/A if new fee)

\$ 395.00

Proposed Rate: Fall 2026:

(Please explain if beginning date is different from fall 2026 semester)

\$ 495.00

Change:

Change %:

\$ 100.00

25%

Year 2:

Proposed Rate as of Fall 2026:

(N/A if new fee)

\$ 495.00

Proposed Rate: Fall 2027:

(Please explain if beginning date is different from fall 2027 semester)

\$ 495.00

Change:

Change %:

\$ -

\$ -

If the fee varies based on student classification, please provide assessment criteria here; if not, skip to Part 3.

Please see attachment: Expenses Summary SSP

A) Complete the Total Cost of Attendance Analysis: Attachment A

B) Provide comparative analysis of the respective system institution fees: Attachment B

C) Provide a revenue/expense summary: Attachment C

Marcia Cole CJTC Director 9-15-25

Originator's Name	
-------------------	--

Larry Wakefield, Interim Vice President for Administration and Finance

Vice President Approval

Date: 12/11/2025

Beginning Fund Balance (if applicable)

COT Approval Date:

Cost Center Posting:

Detail Code:

Expenses summary School Security Personnel (SSP)

Our School Security Personnel Program is an online training that is a requirement for any School Police Officer, School Resource Officer, or Security Guard. It is derived from Act 67 of 2019.

Currently our cost for the program is \$395 per person. The program is catching on all over the state and most months I have to run a double cohort requiring 2 instructors. I would like to increase the cost of the class to \$495 per person. This additional revenue would assist with the proposed items below:

*Adjunct Instructors have not had a raise in the past 8 years since I have worked at the academy. They currently make \$30.00 per hour. I would like to increase this to \$35 per hour.

*The academy has an aging fleet of vehicles and is in need of newer vehicles. Several of our vehicles will be taken out of service this year and given to surplus since they are too rusty to be repaired.

*Technology advancements are needed. A driving simulator and additional mats are needed in order to promote the best possible program.

*We have also added the cost of accreditation without hiring any additional staff or increasing our current budget. We pay yearly for the computer program and also have to attend conferences and host our evaluators. This is an additional \$5000 per year.

Total Cost of Attendance - Criminal Justice Training Center Fall and Spring Semester

[illegible]

Fee Comparative Analysis of System Institutions

Fee Title: Security School Personnel

	FY2025-26	FY2026-27	FY2027-28
Indiana	\$ 395	\$ 495	\$ 495
Bloomsburg	\$ -	\$ -	\$ -
California	\$ -	\$ -	\$ -
Cheyney	\$ -	\$ -	\$ -
Clarion	\$ -	\$ -	\$ -
East Stroudsburg	\$ -	\$ -	\$ -
Edinboro	\$ -	\$ -	\$ -
Kutztown	\$ -	\$ -	\$ -
Lock Haven	\$ -	\$ -	\$ -
Mansfield	\$ -	\$ -	\$ -
Millersville	\$ -	\$ -	\$ -
Shippensburg	\$ -	\$ -	\$ -
Slippery Rock	\$ -	\$ -	\$ -
West Chester	\$ -	\$ -	\$ -

Note: If System Institution Fee is unknown for future years, use the FY2025-26 rate throughout.

This course is not offered at any other PASSHE school

Revenue/Expenses Summary**Fee Title:** SSP School Security Personnel Class**Estimated Beginning Balance as of July 1, 2026 (If applicable)** 0**Revenues: (Provide head count or credit hours used)**

950 students x proposed \$495 per student

Total Revenues 470,250.00**Expenditures:****Total Expenditures** 470,250**Estimated Ending Balance as of June 30, 2027 (If applicable)** \$ 0**Narrative Justification:**

In addition to SSP all 180 classes, Instructor class also go into this account.