



Indiana University of Pennsylvania Comprehensive Planning Process (CPP) Submitted May 21, 2025

To promote transparency and more timely updates to the State System Board of Governors about each university's financial position, the Office of the Chancellor developed a modified Comprehensive Planning Process (CPP) timeline. As part of transitioning to this new CPP timeline, universities were required to submit high-level CPP updates in June and September 2023. The timing of the next full CPP update moved from the fall to the spring with this budget planning cycle, resulting in universities submitting their CPP to the Office of the Chancellor in May.

IUP submitted its updated CPP to the Office of the Chancellor on May 21, 2025, and reported actual financial data for FY2023-24, along with financial sustainability progress and updated projections for the remainder of FY2024-25 and new projections for FY2025-26 through FY2027-28. The report is attached for reference.

The Office of the Chancellor appropriations assumptions were updated in the May 21, CPP, and revenue projections incorporated a 6.5 percent overall increase in total state appropriations for FY2025-26, which for IUP was a 7.2% increase from FY2024-25, or \$4.5M. The outer years are still using a 2% increase assumption.

The next CPP update is required to be submitted to the Office of the Chancellor in September 2025 and will be reviewed at the December IUP Council of Trustees meeting.



**Indiana University of Pennsylvania
May 21, 2025, Comprehensive Planning Process Report**

The May 21, 2025, Comprehensive Planning Process Progress Report was submitted to the Office of the Chancellor on May 21, 2025. The report is attached, and approval from the committee is recommended.

The following motion will be presented for approval at the public meeting.

May 21, 2025, Comprehensive Planning Process Progress Report

The committee reviewed the May 21, 2025, Comprehensive Planning Process Progress Report, which was submitted to the Office of the Chancellor on May 21, 2025.

The following motion is recommended for approval:

**THAT THE MAY 21, 2025, COMPREHENSIVE PLANNING
PROCESS PROGRESS REPORT THAT WAS SUBMITTED TO THE
OFFICE OF THE CHANCELLOR ON MAY 21, 2025, BE APPROVED.**