

Indiana University of Pennsylvania Academic Year 2025-26 and 2026-27 Proposed Student Fees

Each year at the December IUP Council of Trustees meeting, a Student Fee Proposal book is presented. It includes any proposed changes to existing fees and proposals for new fees for council review and action.

An off-cycle fee request has been approved for the May 2025 meeting so that the fee can be implemented for the start of the fall 2025 semester.

With the transition of the Academy of Culinary Arts from a clock-hour based system to a credit-bearing structure, the lab costs would not be covered in the basic tuition model. The program will need a lab fee to be assessed for each cooking and baking lab at the onset of the credit-bearing program. The lab fee will help support the purchase of essential products and materials used during classwork to ensure a high-quality learning experience. Supporting documentation related to this fee was provided with this request.

Board of Governors Policy 1999-02A: This policy now requires the board of governors to approve tuition rates for a two-year period, with the second year being tentative. Therefore, IUP student fee changes requested will be for two years, covering academic years 2025-26 and 2026-27.

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Indiana University of Pennsylvania FY2025-26 and FY2026-27 Proposed Student Fees

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Board of Governors Policy 1999-02A: Tuition was revised on July 10, 2019. This policy now requires the board of governors to approve tuition rates for a two-year period, with the second year being tentative. Therefore, IUP student fee changes requested will be for two years, covering FY2025-26 and FY2026-27.

Unless otherwise noted, all approved fees will be effective beginning in the fall 2025 semester.

The following motion will be presented for approval at the public meeting.

FY2025-26 and FY2026-27 Proposed Culinary Arts and Baking and Pastry Arts Lab Fees

The committee reviewed distributed materials about the FY2025-26 and FY2026-27 proposed Culinary Arts and Baking and Pastry Arts lab fees.

The following motion is recommended for approval:

THAT THE CULINARY ARTS AND BAKING AND PASTRY ARTS LAB FEE INCREASES FOR FY2025-26 and FY2026-27, DETAILED IN THE DISTRIBUTED MATERIALS, BE APPROVED.

Supporting Financial Materials for Culinary and Baking and Pastry Lab Fee Presented at the May 8, 2025 Meeting

Indiana University of Pennsylvania Council of Trustees

Indiana University of Pennsylvania Fee Analysis: Brief Summary

Culinary Arts and Baking and Pastry Arts Lab Fee

With the transition of the Academy of Culinary Arts from a clock-hour based system to a credit-bearing structure, the lab costs would not be covered in the basic tuition model. The program will need a lab fee to be assessed for each cooking and baking lab at the onset of the credit-bearing program. The lab fee will help support the purchase of essential products and materials used during classwork to ensure a high-quality learning experience.

The lab fee will be allocated toward: Ingredients and supplies for food preparation and cooking Materials for baking and other hands-on activities Maintaining equipment and tools required for lab sessions

These resources are integral to the practical instruction that forms the core of Culinary and Baking and Pastry programs. The introduction of this fee will allow IUP to continue providing the best materials and equipment to support student learning and development in the culinary, baking, and pastry arts. Students will participate in four labs per academic year, so this fee will total \$1,000 per student per academic year.

Although considered a new fee, this fee is very comparable to the current supply package fee that the current clock-hour students pay, which is \$500 per semester.

A comparable listing of similar fees across the State System is not available, as no other State System schools have culinary or baking and pastry programs.

Indiana University of Pennsylvania AY 2025-26 and AY 2026-27 (two-year) Student Fee Change Request Form

Part 1: Title and	Rate											
Fee Title:	Culinary Arts and Baking	ng and Pastry Arts	s Lab Fee									
	(If current fee, list title											
		Note: Enter the exact dollar amount. Percent change will calculate automatically										
Please check one:	:											
		Year 1:	Rate as of Fall 2024:		n/a							
X	New Fee		(N/A if new fee)									
	Fee Increase		Proposed Rate: Fall 2025: (Please explain if beginning		\$250.00 per lab							
	Fee Decrease		different from fall 2025 seme									
	Fee Title Change			Change: Change %:								
		Year 2:	Proposed Rate as of Fall 2	2025:	\$250.00 per lab							
			(N/A if new fee)									
			Proposed Rate: Fall 2026:		\$250.00 per lab							
			(Please explain if beginning different from fall 2026 seme									
				Change:	\$-							
				Change %:	\$ -							
<u>i</u>												

Part 2: Rate Assessment

If the fee varies based on student classification, please provide assessment criteria here; if not, skip to Part 3.

Part 3: Description

Describe the purpose of the fee, what activities it will support, and provide the fund center where revenue should be recorded. With the transition of the Academy of Culinary Arts from clock-hour to credit-bearing, the lab costs would not be covered in the basic tuition model. We would need a lab fee to be assessed for each cooking and baking lab at the onset of the credit-bearing program. The lab fee will help support the purchase of essential products and materials used during classwork to ensure a high-quality learning experience.

The lab fee will be allocated toward:

Ingredients and supplies for food preparation and cooking

Materials for baking and other hands-on activities

Maintaining equipment and tools required for lab sessions

These resources are integral to the practical instruction that forms the core of our Culinary and Baking and Pastry programs. The introduction of this fee will allow us to continue providing the best materials and equipment to support student learning and development in the culinary. baking, and pastry arts. Students will participate in four labs per academic year, so this fee will total \$1,000 per student per academic year.

The revenue from this fee will be collected in the Culinary Academic Fund Center.

Part 4: Justification - Attachments Required: A) Complete the Total Cost of Attendance Analysis: Attachment A

B) Provide comparative analysis of the respective system institution fees: Attachment B

C) Provide a revenue/expense summary: Attachment C

Part 5: Originating Department

ynn Pike Originator's Name Larry Wakefield, Interim Vice President for Administration and Finance 4-7-25 Vice President Approval

Date

For Official Use Only: Beginning Fund Balance (if applicable)

COT Approval Date: Cost Center Posting:

Detail Code:

Total Proposed Cost of Attendance

·	In-State Undergraduate Full-Time = 15 credits per Semester ACA Total Cost of Attendance								
	Summer 1								
	1	Year 1	(0	Optional)		Year 2		Summer 2	
Tuition Fee	\$	7,716	\$	1,932	\$	7,716	\$	1,932	
Technology Fee		478		120		478		120	
Instructional Fee		821		205		821		205	
Student Service Fee		510		102		510		102	
Student Activity Fee		1,140		228		1,140		228	
Regional Campus Student Health Services Fee		200		-		200		-	
Registration Fee		64		32		64		32	
Transportation Fee		92		-		92		-	
Freshman Orientation		155		-		-		-	
I-Card Fee		20		-		20		-	
Total Fees	\$	11,196	\$	2,619	\$	11,041	\$	2,619	\$ 27,475
					-				
Housing Rate (Most Common Punxsy)		9,446				9,446			4BR Suite *Indiana Campus students pay (8950)
Dining Rate (Most Common)									Food service is not offered
Total Room and Board	\$	9,446			\$	9,446			
			1		1		1		
Other Program or Course Specific Fees:	'	Year 1		Summer		Year 2		Summer	
Proposed Culinary and Baking and Pastry Arts Lab									
Fee	\$	1,000			\$	1,000			\$ 2,000
Total Cost of Attendance Excluding Housing	\$	12,196	\$	2,619	\$	12,041	\$	2,619	\$ 29,475