

# Paramedic Lab Package Fee Revision and New Paramedic Program Extension Fee

Changes to university fees are typically presented to the IUP Council of Trustees for approval during the council's December meeting. Off-cycle approval is being requested to have this fee applied to the fall 2022 cohort in the paramedic program.

The paramedic program assesses tuition charges through two fees, a paramedic program fee of \$6,000 and a nonrefundable lab package fee of \$500. This request is to increase the nonrefundable lab package fee from \$500 to \$1,500, a 200 percent increase.

Combined with this request is also a request to assess a new fee, the Paramedic Program Extension Fee. This \$2,300 fee request is to help offset the costs associated with students who are unable to complete the program within 12 months. It is a one-time, six-month extension that would provide students more time to complete the program and prepare for the NREMT-P examination.

If approved, the total cost of the program would consist of a \$6,000 paramedic program fee, a \$1,500 nonrefundable lab package fee, and a new \$2,300 extension fee assessed only on those students requiring additional time to complete the program.

Detailed supporting documents are attached for review.

The following motion will be presented for approval at the public meeting.

### Paramedic Lab Package Fee Revision and New Paramedic Program Extension Fee

The committee reviewed the Paramedic Lab Package Fee Revision, which will increase the fee from \$500 to \$1,500, and the new Paramedic Program Extension Fee of \$2,300.

The following motion is recommended for approval:

THAT THE PARAMEDIC LAB PACKAGE FEE REVISON AND PARAMEDIC PROGRAM EXTENSION, AS SHOWN IN THE ATTACHED, BE APPROVED.

### Indiana University of Pennsylvania Student Fee Proposals for Academic Years 2022-23 and 2023-24

Presented to the IUP Council of Trustees for review before the December 9, 2021, meeting. Rates effective beginning with the fall 2022 semester, unless otherwise noted.

	Approved at	the December 9, 2	021, meetir	ng			
MANDATORY FEES	2021-22 Current Fee per Semester	2022-23 Proposed Fee per Semester	Proposed Increase		2023-24 Proposed Fee per Semester	Proposed Increase	
Regional Campus Health Service Fee	New	100.00	100.00	New	100.00	-	0.0%

Presented	to IUP Counci	l of Trustees at t	he May 5,	2022, med	eting		
OPTIONAL/INDIVIDUAL SERVICE FEES	2021-22 Current Fee per Semester	2022-23 Proposed Fee per Semester	Proposed Increase		2023-24 Proposed Fee per Semester	Proposed Increase	Percent Increase
Paramedic Lab Package Fee	500.00	1,500.00	1,000.00	200.0%	1,500.00	-	0.0%
Paramedic Program Extension Fee	New	2,300.00	2,300.00	New	2,300.00	-	0.0%

#### Indiana University of Pennsylvania AY 2022-23 and AY 2023-24 (Two-Year) Student Fee Change Request Form

Part 1: Title and Fee Title:	rate .					
	Paramedic Lab Packa	age Fee				
			ved by the IUP Council of Trustees.)		_	
		Note: Enter to	he exact dollar amount. Percent change w	ill calculate automati	cally.	
Please check one:		Year 1:	Rate as of Fall 2021:		\$	500.00
	_New Fee		(N/A if new fee)			
x	Fee Increase		Proposed Rate, Fall 2022:		\$	1,500.00
	Fee Decrease		(Please explain if beginning date is different from fall 2022 semester.)			
	Fee Title Change		Chan	70.	¢	1,000.00
	_ ree rille Change		Chan	•	\$	200%
		Year 2:	Proposed Rate as of Fall 2022: (N/A if new fee)		\$	1,500.00
			Proposed Rate, Fall 2023:		\$	1,500.00
			(Please explain if beginning date is different from fall 2023 semester.)			•
			·		•	
			Chan Chan		\$	- 0%
Part 2: Rate Asse	essment					
		ification, please ¡	provide assessment criteria here; if not	, skip to Part 3.		
The increase in tu	ition would be applied	d to the fall 2022	cohort.			
Dort 2: December	on					
		ctivities it will su	innort, and provide the fund center who	re revenue should	he reco	rded
Describe the purp	ose of the fee, what a		pport, and provide the fund center whe			
Describe the purpopurpose: The pa	ose of the fee, what a	P has operated wi	thout a fee increase since 2017. A fee incr	ease is urgently need	ded, as t	he cost to
PURPOSE: The pa provide this prograr to maintain the reco	ose of the fee, what a ramedic program at IUI n has increased signific ommended 6:1 instructo	P has operated with cantly. The primary or to student ratio,	thout a fee increase since 2017. A fee incr y reasons that a fee increase is necessary (2) to provide required services for studen	ease is urgently need are (1) to hire supple t remediation, and (3	ded, as t emental i	the cost to instructors et the
PURPOSE: The pa provide this program to maintain the reco	ose of the fee, what a ramedic program at IUI in has increased signific ommended 6:1 instructo delivering the program	P has operated with cantly. The primary or to student ratio, (e.g., salaries/ben	thout a fee increase since 2017. A fee incr y reasons that a fee increase is necessary (2) to provide required services for studen efits, accreditation fees, perishable medica	ease is urgently need are (1) to hire supple t remediation, and (3 al supplies, etc.). The	ded, as t emental i b) to offse increas	the cost to instructors et the e to \$7,50
PURPOSE: The pa provide this prograr to maintain the reco increased costs of can be further justifi university tuition mo	ose of the fee, what a ramedic program at IUI in has increased signific ommended 6:1 instructor delivering the program led in numerous ways: adel costing roughly \$7,	P has operated with cantly. The primary or to student ratio, (e.g., salaries/ben-A) The current par 700 annually, an ir	thout a fee increase since 2017. A fee incr y reasons that a fee increase is necessary (2) to provide required services for studen efits, accreditation fees, perishable medica ramedic program articulates with the unive	ease is urgently need are (1) to hire supple t remediation, and (3 al supplies, etc.). The rsity for 30 credits. W ble. B) This increase	ded, as temental is to offset increas would s	the cost to instructors et the se to \$7,50 new still leave
PURPOSE: The pa provide this program to maintain the reco increased costs of o can be further justifi university tuition mo the program below	ose of the fee, what a ramedic program at IUI in has increased signific mmended 6:1 instructor delivering the program is ided in numerous ways: yidel costing roughly \$7, the mean cost of other	P has operated with antity. The primary or to student ratio, (e.g., salaries/ben-A) The current par 700 annually, an ir paramedic progra	thout a fee increase since 2017. A fee incr y reasons that a fee increase is necessary (2) to provide required services for studen efits, accreditation fees, perishable medica amedic program articulates with the unive corease from \$6,500 to \$7,500 is compara ms offered across the state and region. C	ease is urgently need are (1) to hire supple t remediation, and (3 al supplies, etc.). The rsity for 30 credits. W ble. B) This increase to This increase would	ded, as temental is to offset increas with the rewould set impact	the cost to instructors et the e to \$7,50 new till leave only the
PURPOSE: The particle provide this program to maintain the receiptoreased costs of can be further justification most the program below small number of studeducation, as oppose	ose of the fee, what a ramedic program at IUI in has increased signific immended 6:1 instructed elivering the program ided in numerous ways: odel costing roughly \$7, the mean cost of other idents who complete the ded to students pursuin	P has operated wire cantly. The primary or to student ratio, (e.g., salaries/ben A) The current par 700 annually, an ir paramedic progra eir requirements ir g baccalaureate e	thout a fee increase since 2017. A fee increase is necessary reasons that a fee increase is necessary (2) to provide required services for studen efits, accreditation fees, perishable medic ramedic program articulates with the unive nerease from \$6,500 to \$7,500 is compara ms offered across the state and region. Con one year. Students would not see any unducation.	ease is urgently need are (1) to hire supple t remediation, and (3 al supplies, etc.). The rsity for 30 credits. We ble. B) This increase of This increase would advertised increase in	ded, as t emental i t) to offse increas tith the r would s impact n tuition	the cost to instructors et the e to \$7,50 new till leave only the during the
PURPOSE: The partor provide this program to maintain the recoincreased costs of can be further justification more program below the program below small number of stueducation, as oppose ACTIVITIES: The partor provided the program below the provided the provide	ose of the fee, what a ramedic program at IU in has increased signific members of the program of the mean cost of other dents who complete the sed to students pursuin aramedic program at IU	P has operated with cantly. The primary or to student ratio, (e.g., salaries/ben A) The current par 700 annually, an ir paramedic progra ir requirements ir g baccalaureate e JP operates on a control of the parameter of the para	thout a fee increase since 2017. A fee increase is necessary (2) to provide required services for studenefits, accreditation fees, perishable medic ramedic program articulates with the univencrease from \$6,500 to \$7,500 is comparams offered across the state and region. C none year. Students would not see any un ducation.	ease is urgently need are (1) to hire supple t remediation, and (3 al supplies, etc.). The rsity for 30 credits. W ble. B) This increase ) This increase would advertised increase i	ded, as temental is) to offset increase vith the rewould set impact in tuition	the cost to instructors et the e to \$7,50 new still leave only the during the
PURPOSE: The pa provide this prograr to maintain the reco- increased costs of one of the program that program below small number of stu- education, as opposed ACTIVITIES: The paintruction, hands-o- education necessar	ramedic program at IUI in has increased signific immended 6:1 instructed elivering the program led in numerous ways: adel costing roughly \$7, the mean cost of other idents who complete the sed to students pursuin aramedic program at III in lab work, and field-bay to seek employment	P has operated with cantly. The primary or to student ratio, (e.g., salaries/ben A) The current par 700 annually, an ir paramedic prograeir requirements ir g baccalaureate e LP operates on a seed clinical educatin this high-deman	thout a fee increase since 2017. A fee increase is necessary reasons that a fee increase is necessary (2) to provide required services for studen efits, accreditation fees, perishable medicamedic program articulates with the univencease from \$6,500 to \$7,500 is comparams offered across the state and region. Con one year. Students would not see any unducation. Cohort-based model. The 12-month progration. This robust, intensive program provided field.	ease is urgently nee are (1) to hire supple t remediation, and (3 al supplies, etc.). The rsity for 30 credits. W ble. B) This increase ) This increase would advertised increase i um consists of tradition les the aspiring paral	ded, as temental is to offset increas /ith the rewould so impact in tuition onal classmedic wi	the cost to instructors et the e to \$7,50 new till leave only the during the sroom ith all the
PURPOSE: The part provide this program to maintain the receincreased costs of can be further justification more than program below small number of studeducation, as opposed CTIVITIES: The pinstruction, hands-oeducation necessar Presently, paramed	ramedic program at IUm has increased signific promended 6:1 instructed elivering the program elid in numerous ways: additional to the mean cost of other idents who complete the sed to students pursuin aramedic program at IUm has work, and field-be y to seek employment ic students pay two fee	P has operated with cantly. The primary or to student ratio, (e.g., salaries/ben A) The current par 700 annually, an ir paramedic prograeir requirements ir g baccalaureate e JP operates on a lassed clinical educans to enroll in the p	thout a fee increase since 2017. A fee incr y reasons that a fee increase is necessary (2) to provide required services for studen efits, accreditation fees, perishable medica amedic program articulates with the unive ncrease from \$6,500 to \$7,500 is compara ms offered across the state and region. C n one year. Students would not see any un ducation. cohort-based model. The 12-month progra tition. This robust, intensive program provice	ease is urgently need are (1) to hire supple t remediation, and (3 al supplies, etc.). The rsity for 30 credits. Wible. B) This increase to This increase would advertised increase in m consists of tradition les the aspiring parameter that is used to puro	ded, as temental is to offsice increase it would so the impact of the items of	the cost to instructors et the et o \$7,50 new till leave only the during the sroom ith all the
PURPOSE: The parprovide this program to maintain the recoincreased costs of can be further justifiuniversity tuition mother program below small number of stueducation, as opposed CTIVITIES: The pinstruction, handsoeducation necessar Presently, paramed the student starts the proposal is to increase	ramedic program at IU in has increased signific prommended 6:1 instructed elivering the program eled in numerous ways: adel costing roughly \$7, the mean cost of other idents who complete the sed to students pursuin aramedic program at IU in lab work, and field-bay to seek employment it ic students pay two fee he program and a refundase the nonrefundable fiese.	P has operated with country. The primary or to student ratio, (e.g., salaries/ben A) The current par 700 annually, an ir paramedic progra ir requirements ir g baccalaureate e JP operates on a sased clinical educa in this high-deman s to enroll in the p dable \$6,000 tuitio fee to \$1,500, for a fee to \$1	thout a fee increase since 2017. A fee increase is necessary (2) to provide required services for student effits, accreditation fees, perishable medical ramedic program articulates with the universease from \$6,500 to \$7,500 is comparated in the services of the services	ease is urgently need are (1) to hire supple t remediation, and (3 al supplies, etc.). The rsity for 30 credits. We ble. B) This increase This increase would advertised increase is am consists of tradition les the aspiring paralle that is used to pure sociated with salaries	ded, as temental it to offse increas vith the rewould self impact in tuition onal classemedic with the self and ber	the cost to instructors et the e to \$7,50 new till leave only the during the sroom ith all the ms before nefits. The
PURPOSE: The pa provide this prograr to maintain the reco increased costs of of can be further justifi university tuition mo the program below small number of stu- education, as oppos ACTIVITIES: The p instruction, hands-o- education necessar Presently, paramed the student starts the proposal is to increa- ln addition to the fee	ramedic program at IUm has increased significommended 6:1 instructed elivering the program at IUm has increased significommended 6:1 instructed elivering the program and elivering the program of the mean cost of other idents who complete the sed to students pursuin aramedic program at IUm lab work, and field-bay to seek employment ic students pay two fee he program and a refun ase the nonrefundable fee increase described all	P has operated with cantly. The primary or to student ratio, (e.g., salaries/ben A) The current par 700 annually, an ir paramedic progratir requirements ir g baccalaureate e JP operates on a cased clinical education this high-deman as the control in the post of the control in the case of the c	thout a fee increase since 2017. A fee increase is necessary (2) to provide required services for studen efits, accreditation fees, perishable medice ramedic program articulates with the unive norease from \$6,500 to \$7,500 is compara ms offered across the state and region. Con one year. Students would not see any unducation. Cohort-based model. The 12-month progration. This robust, intensive program proviced field.  rogram: a nonrefundable \$500 program feen fee primarily used to offset the costs assets.	ease is urgently need are (1) to hire supple are (1) to hire supple to remediation, and (3 al supplies, etc.). The risty for 30 credits. When the sity for 30 credits. When the sity for 30 credits. When the supplies, and the supplies and the supplies and the supplies the aspiring parallel that is used to pure sociated with salaries sished to offset the collection.	ded, as temental is of the control o	the cost to instructors et the e to \$7,50 new till leave only the during the sroom ith all the ms before nefits. The ociated with
PURPOSE: The part provide this program to maintain the receincreased costs of can be further justiff university tuition methe program below small number of stueducation, as opposed to the program below instruction, hands-oeducation necessar Presently, paramed the student starts the proposal is to increal naddition to the festudents who are un without a mechanism.	ramedic program at IUm has increased signific tommended 6:1 instructed elivering the program did liceting the program did in numerous ways: didel costing roughly \$7, the mean cost of other idents who complete the sed to students pursuin aramedic program at IUm lab work, and field-bay to seek employment ic students pay two fee per program and a refundable to the increase described at able to complete the per must be recoupt the costs of the summer and the complete the per must be recoupt the costs of the summer and the summer	P has operated with cantly. The primary or to student ratio, (e.g., salaries/ben A) The current par 700 annually, an in paramedic prograe ir requirements in g baccalaureate e JP operates on a lased clinical educant in this high-deman is to enroll in the p dable \$6,000 tuition (ee to \$1,500, for a cove, program offic orgram within 12 to foliong so. Program of the state of the program of the pr	thout a fee increase since 2017. A fee increase is necessary reasons that a fee increase is necessary (2) to provide required services for studen efits, accreditation fees, perishable medic ramedic program articulates with the unive norease from \$6,500 to \$7,500 is compara ms offered across the state and region. Con one year. Students would not see any unducation. Cohort-based model. The 12-month progration. This robust, intensive program provide field.  rogram: a nonrefundable \$500 program feen fee primarily used to offset the costs assated that program cost of \$7,500. cials also request that a new fee be estable months. Since the program's inception, IUI am officials are proposing that this fee be seen and the service of the costs are proposing that this fee be seen and the control of the costs are proposing that this fee be seen and the costs are proposing that this fee be seen and the costs are proposing that this fee be seen and the costs are proposing that this fee be seen and the costs are proposing that this fee be seen and the costs are proposing that this fee be seen and the costs are proposing that this fee be seen and the costs are proposing that this fee be seen and the costs are proposing that this fee be seen and the costs are proposing that this fee be seen and the costs are proposing that this fee be seen and the costs are proposing that this fee be seen and the costs are proposing the costs are proposing that this fee be seen and the costs are proposing the costs are proposin	ease is urgently need are (1) to hire supple the tremediation, and (3 all supplies, etc.). The rity for 30 credits. When the sity for 30 credits. When the sity for 30 credits. When the site increase is advertised increase is advertised increase in the consists of traditional tradit	ded, as temental id to the control of the control o	the cost to instructors to the cost to instructors to the e to \$7,50 new till leave only the during the sroom ith all the ms before nefits. The occiated with extension apply only
PURPOSE: The part provide this program to maintain the recoincreased costs of can be further justification more than the program below small number of studeducation, as opposed a CTIVITIES: The prinstruction, hands-oeducation necessar Presently, paramed the student starts the proposal is to increal in addition to the ferstudents who are unwithout a mechanisit to students who are	ramedic program at IU in has increased signific promended 6:1 instructed elivering the program and increased signific promended 6:1 instructed elivering the program and increased to students who complete the sed to students pursuin aramedic program at II in lab work, and field-bay to seek employment it is students pay two fee the program and a refundase the nonrefundable fee increase described at hable to complete the per must be recoupt the costs of an able to meet the miterial significant in the program and a refundable for the program and a refundable for the program and a refundable to complete the per must be recoupt the costs of an able to meet the miterial significant in the program and a refundable to complete the per must be recoupt the costs of an able to meet the miterial significant in the program and a refundable to meet the miterial significant in the program and a refundable to meet the miterial significant in the program and a refundable to meet the miterial significant in the program and a refundable to meet the miterial significant in the program and a refundable to meet the miterial significant in the program and a refundable to meet the miterial significant in the program and a refundable to meet the miterial significant in the program and a refundable to meet the miterial significant in the program and a refundable to meet the miterial significant in the program and a refundable to meet the miterial significant in the program and a refundable to meet the miterial significant in the program and a refundable to meet the miterial significant in the program and a refundable to meet the miterial significant in the program and a refundable to meet the miterial significant in the program and a refundable to meet the program and a refundable th	P has operated with cantly. The primary or to student ratio, (e.g., salaries/ben A) The current par 700 annually, an in paramedic prograe ir requirements in g baccalaureate e JP operates on a sised clinical educants to enroll in the p dable \$6,000 tuitio fee to \$1,500, for a pove, program offi program within 12 r of doing so. Progranimum requiremer	thout a fee increase since 2017. A fee increase is necessary reasons that a fee increase is necessary (2) to provide required services for studen efits, accreditation fees, perishable medicaramedic program articulates with the univencrease from \$6,500 to \$7,500 is compara ms offered across the state and region. Con one year. Students would not see any un ducation. Cohort-based model. The 12-month progration. This robust, intensive program provided field.  rogram: a nonrefundable \$500 program few fee primarily used to offset the costs assate total program cost of \$7,500.  cials also request that a new fee be establemonths. Since the program's inception, IUI	ease is urgently need are (1) to hire supple tremediation, and (3 al supplies, etc.). The rity for 30 credits. When the sity for 30 credits and crease is a consist of traditional t	ded, as temental is increase /ith the rewould stimpact in tuition on all classes and beresses associated as the control of the	the cost to instructors the e to \$7,50 new till leave only the during the sroom tith all the ems before nefits. The ociated wite extension apply only nonth
PURPOSE: The part provide this program to maintain the reconstruction maintain the reconstruction and the reconstruction and the program below small number of students of the program below small number of students of the program below small number of students on the program below small number of students on the program below small number of students that struction, hands-oeducation necessar Presently, paramed the student starts the proposal is to increasing addition to the feet students who are unwithout a mechanism to students who are unwithout a mechanism to students who are extension would program of psychomotor reasons.	ramedic program at IUm has increased significommended 6:1 instructed elivering the program led in numerous ways: addel costing roughly \$7, other mean cost of other idents who complete the sed to students pursuin aramedic program at IUm lab work, and field-bay to seek employment lic students pay two fee he program and a refun see the nonrefundable of the increase described all hable to complete the pur to recoup the costs of a unable to meet the mit product the student with a semediation to prepare for	P has operated with cantly. The primary or to student ratio, (e.g., salaries/ben A) The current par 700 annually, an ir paramedic prograeir requirements in g baccalaureate e JP operates on a wased clinical education this high-deman is to enroll in the p dable \$6,000 tuitio ee to \$1,500, for a coove, program offi rogram within 12 r of doing so. Programinum requirement diditional time assor the NREMT-P e	thout a fee increase since 2017. A fee increase is necessary reasons that a fee increase is necessary (2) to provide required services for studen efits, accreditation fees, perishable medicaramedic program articulates with the unive necesser from \$6,500 to \$7,500 is compararms offered across the state and region. Con one year. Students would not see any un ducation. Cohort-based model. The 12-month progration. This robust, intensive program provided field.  rogram: a nonrefundable \$500 program few fee primarily used to offset the costs asset a total program cost of \$7,500. It is a total program cost of \$7,500. It is sometimes a contract of the program's inception, IUI am officials are proposing that this fee be some fee or completion of the program within 12 occiated with completing required coursewo examination.	ease is urgently need are (1) to hire supple tremediation, and (3 al supplies, etc.). The rity for 30 credits. When the sity for 30 credits and crease is a consist of traditional t	ded, as temental is increase /ith the rewould stimpact in tuition on all classes and beresses associated as the control of the	the cost to instructors the e to \$7,50 new till leave only the during the sroom tith all the ems before nefits. The ociated wite extension apply only nonth
PURPOSE: The parprovide this program to maintain the reconstruction maintain the reconstruction and the first part to maintain the reconstruction and the program below small number of stueducation, as opposed ACTIVITIES: The proposal is to increased the student starts the proposal is to increased in addition to the fee students who are unwithout a mechanism to students who are unwithout a mechanism to students who are called the students who are unwithout a mechanism to students who are called the students who are unwithout a mechanism to students who are called the students who are	ramedic program at IUm has increased significommended 6:1 instructed elivering the program at iUm has increased significommended 6:1 instructed elivering the program and eld in numerous ways:  the mean cost of other idents who complete the sed to students pursuin aramedic program at IUm lab work, and field-bay to seek employment ic students pay two feems program and a refun asse the nonrefundable feem creased escribed all hable to complete the pum to recoup the costs of unable to meet the min wide the students with a souldent of the student with a second control of the costs of the c	P has operated with cantly. The primary or to student ratio, (e.g., salaries/ben A) The current par 700 annually, an ir paramedic prograeir requirements in g baccalaureate e JP operates on a wased clinical education this high-deman is to enroll in the p dable \$6,000 tuitio ee to \$1,500, for a coove, program offi rogram within 12 r of doing so. Programinum requirement diditional time assor the NREMT-P e	thout a fee increase since 2017. A fee increase is necessary reasons that a fee increase is necessary (2) to provide required services for studen efits, accreditation fees, perishable medicaramedic program articulates with the unive necesser from \$6,500 to \$7,500 is compararms offered across the state and region. Con one year. Students would not see any un ducation. Cohort-based model. The 12-month progration. This robust, intensive program provided field.  rogram: a nonrefundable \$500 program few fee primarily used to offset the costs asset a total program cost of \$7,500. It is a total program cost of \$7,500. It is sometimes a contract of the program's inception, IUI am officials are proposing that this fee be some fee or completion of the program within 12 occiated with completing required coursewo examination.	ease is urgently need are (1) to hire supple tremediation, and (3 al supplies, etc.). The rity for 30 credits. When the sity for 30 credits and crease is a consist of traditional t	ded, as temental is increase /ith the rewould stimpact in tuition on all classes and beresses associated as the control of the	the cost to instructors the e to \$7,50 new till leave only the during the sroom tith all the ems before nefits. The ociated wite extension apply only nonth
PURPOSE: The particle provide this program to maintain the reconstruction maintain the reconstruction and provide this program to maintain the reconstruction mount of the program below small number of stueducation, as opposed to the program below instruction, hands-oeducation necessar Presently, paramed the student starts the proposal is to increat in addition to the featurement of the students who are unwithout a mechanism to students who are extension would program of program of the proposal is to increat and psychomotor refund CENTER: Refund CENTER: Refund provided the provided th	ramedic program at IUI in has increased signific immended 6:1 instructed elivering the program aid in numerous ways: dodel costing roughly \$7, other mean cost of other idents who complete the sed to students pursuin aramedic program at IU in lab work, and field-bay to seek employment ic students pay two fee per program and a refundable fee increase described at able to complete the pin to recoup the costs of a unable to meet the minoride the student with a semediation to prepare feevenue should be record	P has operated with cantly. The primary or to student ratio, (e.g., salaries/ben A) The current par 700 annually, an in paramedic prograe ir requirements in g baccalaureate e JP operates on a seed clinical educa in this high-deman is to enroll in the p dable \$6,000 tuitio fee to \$1,500, for a boove, program within 12 rof doing so. Programimum requiremer dditional time assort the NREMT-P e reded to SAP 40122	thout a fee increase since 2017. A fee increase is necessary reasons that a fee increase is necessary (2) to provide required services for studen efits, accreditation fees, perishable medic ramedic program articulates with the unive norease from \$6,500 to \$7,500 is compara ms offered across the state and region. Con one year. Students would not see any unducation. Cohort-based model. The 12-month progration. This robust, intensive program provided field.  rogram: a nonrefundable \$500 program feen fee primarily used to offset the costs assated that program cost of \$7,500. cials also request that a new fee be establed months. Since the program's inception, IUF am officials are proposing that this fee be soft for completion of the program within 12 pociated with completing required coursewo examination.	ease is urgently need are (1) to hire supple tremediation, and (3 al supplies, etc.). The rity for 30 credits. When the sity for 30 credits and crease is a consist of traditional t	ded, as temental is increase /ith the rewould stimpact in tuition on all classes and beresses associated as the control of the	the cost to instructors to the cost to instructors to the e to \$7,50 new till leave only the during the sroom tith all the ems before nefits. The occiated with extension apply only nonth
PURPOSE: The part provide this program to maintain the reconstruction maintain the reconstruction and the reconstruction and the following the program below small number of stueducation, as opposed ACTIVITIES: The proposal is to increated the student starts the proposal is to increated in addition to the feastudents who are unwithout a mechanism to students who are extension would pread psychomotor refund CENTER: Refund CENTER: Refund CENTER: Refund the provided provided the students who are extension would pread psychomotor refund CENTER:	ramedic program at IUm has increased significommended 6:1 instructed livering the program led in numerous ways: delivering the program led in numerous ways: the mean cost of other idents who complete the sed to students pursuin aramedic program at IUm lab work, and field-bay to seek employment lic students pay two fee he program and a refun sae the nonrefundable fee increase described at hable to complete the pin to recoup the costs of a unable to meet the min bridge the students with a semediation to prepare feevenue should be reconserved.	P has operated with cantly. The primary or to student ratio, (e.g., salaries/ben A) The current par 700 annually, an ir paramedic prograeir requirements ir g baccalaureate e JP operates on used clinical education this high-deman is to enroll in the p dable \$6,000 tuitio ee to \$1,500, for a cove, program offi rogram within 12 r of doing so. Programinum requirement dditional time assor the NREMT-P edded to SAP 40122 orded to SAP 40122	thout a fee increase since 2017. A fee increase is necessary reasons that a fee increase is necessary (2) to provide required services for studen efits, accreditation fees, perishable medicaramedic program articulates with the unive necease from \$6,500 to \$7,500 is comparars offered across the state and region. Con one year. Students would not see any un ducation. Cohort-based model. The 12-month progration. This robust, intensive program provided field.  rogram: a nonrefundable \$500 program few fee primarily used to offset the costs asset a total program cost of \$7,500. cials also request that a new fee be establishments. Since the program's inception, IUI am officials are proposing that this fee be so that for completion of the program within 12 positiated with completing required coursewo examination.	ease is urgently need are (1) to hire supple tremediation, and (3 al supplies, etc.). The rity for 30 credits. When the sity for 30 credits and crease is a consist of traditional t	ded, as temental is increase /ith the rewould stimpact in tuition on all classes and beresses associated as the control of the	the cost to instructors the e to \$7,50 new till leave only the during the sroom tith all the ems before nefits. The ociated wite extension apply only nonth
PURPOSE: The part provide this program to maintain the reconstruction maintain the reconstruction maintain the reconstruction maintain the program below small number of stueducation, as opposed a company of the program below maintain mai	ramedic program at IUm has increased signific tommended 6:1 instructed elivering the program did in numerous ways: doel costing roughly \$7, other mean cost of other dents who complete the sed to students pursuin aramedic program at IUm lab work, and field-bay to seek employment dic students pay two fee he program and a refundable fee increase described at hable to complete the pim to recoup the costs of a unable to meet the min wide the student with a semediation to prepare feevenue should be recorderative analysis of the	P has operated with cantly. The primary or to student ratio, (e.g., salaries/ben A) The current par 700 annually, an ir paramedic prograe ir requirements ir g baccalaureate e JP operates on a caused clinical educants to enroll in the p dable \$6,000 tuitio ee to \$1,500, for a cove, program within 12 of doing so. Program within 12 of doing so. Program imum requirement dditional time associate NREMT-P except do to SAP 40122	thout a fee increase since 2017. A fee increase is necessary reasons that a fee increase is necessary (2) to provide required services for studen efits, accreditation fees, perishable medic ramedic program articulates with the unive norease from \$6,500 to \$7,500 is compara ms offered across the state and region. Con one year. Students would not see any unducation. Cohort-based model. The 12-month progration. This robust, intensive program provided field.  rogram: a nonrefundable \$500 program feen fee primarily used to offset the costs assated that program cost of \$7,500. cials also request that a new fee be establed months. Since the program's inception, IUF am officials are proposing that this fee be soft for completion of the program within 12 pociated with completing required coursewo examination.	ease is urgently need are (1) to hire supple tremediation, and (3 al supplies, etc.). The rity for 30 credits. When the sity for 30 credits and crease is a consist of traditional t	ded, as temental is increase /ith the rewould stimpact in tuition on all classes and beresses associated as the control of the	the cost to instructors to the cost to instructors to the e to \$7,50 new till leave only the during the sroom tith all the ems before nefits. The occiated with extension apply only nonth
PURPOSE: The part provide this program to maintain the reconstruction maintain the reconstruction and provide this program to maintain the reconstruction and program below small number of stueducation, as opposed and the student starts the proposal is to increating addition to the feet students who are unwithout a mechanism to extension would program to provide the students who are unwithout a mechanism to extension would program to provide the students who are the students who are unwithout a mechanism to extension would program to provide the students who are the stud	ramedic program at IUm has increased significommended 6:1 instructed livering the program led in numerous ways: delivering the program led in numerous ways: the mean cost of other idents who complete the sed to students pursuin aramedic program at IUm lab work, and field-bay to seek employment lic students pay two fee he program and a refun sae the nonrefundable fee increase described at hable to complete the pin to recoup the costs of a unable to meet the min bridge the students with a semediation to prepare feevenue should be reconserved.	P has operated with cantly. The primary or to student ratio, (e.g., salaries/ben A) The current par 700 annually, an ir paramedic prograe ir requirements ir g baccalaureate e JP operates on a caused clinical educants to enroll in the p dable \$6,000 tuitio ee to \$1,500, for a cove, program within 12 of doing so. Program within 12 of doing so. Program imum requirement dditional time associate NREMT-P except do to SAP 40122	thout a fee increase since 2017. A fee increase is necessary reasons that a fee increase is necessary (2) to provide required services for studen efits, accreditation fees, perishable medicaramedic program articulates with the unive necease from \$6,500 to \$7,500 is comparars offered across the state and region. Con one year. Students would not see any un ducation. Cohort-based model. The 12-month progration. This robust, intensive program provided field.  rogram: a nonrefundable \$500 program few fee primarily used to offset the costs asset a total program cost of \$7,500. cials also request that a new fee be establishments. Since the program's inception, IUI am officials are proposing that this fee be so that for completion of the program within 12 positiated with completing required coursewo examination.	ease is urgently need are (1) to hire supple tremediation, and (3 al supplies, etc.). The rity for 30 credits. When the sity for 30 credits and crease is a consist of traditional t	ded, as temental is increase /ith the rewould stimpact in tuition on all classes and beresses associated as the control of the	the cost to instructors the e to \$7,50 new till leave only the during the sroom tith all the ems before nefits. The ociated wite extension apply only nonth
PURPOSE: The parprovide this program to maintain the recoincreased costs of can be further justification may be a seen as a se	ramedic program at IUm has increased signific promended 6:1 instructed elivering the program led in numerous ways: the mean cost of other idents who complete the sed to students pursuin aramedic program at IUm lab work, and field-bay to seek employment lic students pay two fee he program and a refun sase the nonrefundable fee increase described at hable to complete the part to recoupt the costs of a unable to meet the mit product of the student with a servenue should be reconstituted analysis of the nume/expense summary	P has operated with cantly. The primary or to student ratio, (e.g., salaries/ben A) The current par 700 annually, an ir paramedic prograe ir requirements ir g baccalaureate e JP operates on a caused clinical educants to enroll in the p dable \$6,000 tuitio ee to \$1,500, for a cove, program within 12 of doing so. Program within 12 of doing so. Program imum requirement dditional time associate NREMT-P except do to SAP 40122	thout a fee increase since 2017. A fee increase is necessary reasons that a fee increase is necessary (2) to provide required services for studen efits, accreditation fees, perishable medicaramedic program articulates with the unive necease from \$6,500 to \$7,500 is comparars offered across the state and region. Con one year. Students would not see any un ducation. Cohort-based model. The 12-month progration. This robust, intensive program provided field.  rogram: a nonrefundable \$500 program few fee primarily used to offset the costs asset a total program cost of \$7,500. cials also request that a new fee be establishments. Since the program's inception, IUI am officials are proposing that this fee be so that for completion of the program within 12 positiated with completing required coursewo examination.	ease is urgently need are (1) to hire supple tremediation, and (3 al supplies, etc.). The rity for 30 credits. When the sity for 30 credits and crease is a consist of traditional t	ded, as temental is increase /ith the rewould stimpact in tuition on all classes and beresses associated as the control of the	the cost to instructors the e to \$7,50 new till leave only the during the sroom tith all the ems before nefits. The ociated wite extension apply only nonth
PURPOSE: The part provide this program to maintain the reconstruction maintain the reconstruction maintain the reconstruction maintain the program below small number of stueducation, as opposed a company of the program below maintain mai	ramedic program at IUm has increased signific promended 6:1 instructed elivering the program led in numerous ways: the mean cost of other idents who complete the sed to students pursuin aramedic program at IUm lab work, and field-bay to seek employment lic students pay two fee he program and a refun sase the nonrefundable fee increase described at hable to complete the part to recoupt the costs of a unable to meet the mit product of the student with a servenue should be reconstituted analysis of the nume/expense summary	P has operated with cantly. The primary or to student ratio, (e.g., salaries/ben A) The current par 700 annually, an ir paramedic prograe ir requirements ir g baccalaureate e JP operates on a caused clinical educants to enroll in the p dable \$6,000 tuitio ee to \$1,500, for a cove, program within 12 of doing so. Program within 12 of doing so. Program imum requirement dditional time associate NREMT-P except do to SAP 40122	thout a fee increase since 2017. A fee increase is necessary reasons that a fee increase is necessary (2) to provide required services for studen efits, accreditation fees, perishable medic ramedic program articulates with the unive norease from \$6,500 to \$7,500 is compara ms offered across the state and region. Con one year. Students would not see any un ducation. Cohort-based model. The 12-month progration. This robust, intensive program provided field.  Togram: a nonrefundable \$500 program feet primarily used to offset the costs assated at otal program cost of \$7,500. cials also request that a new fee be establed months. Since the program's inception, IUI am officials are proposing that this fee be stated with completion of the program within 12 occarded with completing required coursework occardination.  203004.  12203004.  In institution fees: Attachment B	ease is urgently need are (1) to hire supple tremediation, and (3 al supplies, etc.). The rity for 30 credits. When the sity for 30 credits and crease is a consist of traditional t	ded, as temental is increase /ith the rewould stimpact in tuition on all classes and beresses associated as the control of the	the cost to instructors set the e to \$7,50 new till leave only the during the sroom ith all the ems before nefits. The pociated with extension apply only nonth
PURPOSE: The parprovide this program to maintain the recoincreased costs of can be further justification may be a seen as a se	ramedic program at IUm has increased signific promended 6:1 instructed elivering the program led in numerous ways: the mean cost of other idents who complete the sed to students pursuin aramedic program at IUm lab work, and field-bay to seek employment lic students pay two fee he program and a refun sase the nonrefundable fee increase described at hable to complete the part to recoupt the costs of a unable to meet the mit product of the student with a servenue should be reconstituted analysis of the nume/expense summary	P has operated with cantly. The primary or to student ratio, (e.g., salaries/ben A) The current par 700 annually, an ir paramedic prograe ir requirements ir g baccalaureate e JP operates on a caused clinical educants to enroll in the p dable \$6,000 tuitio ee to \$1,500, for a cove, program within 12 of doing so. Program within 12 of doing so. Program imum requirement dditional time associate NREMT-P except do to SAP 40122	thout a fee increase since 2017. A fee increase is necessary reasons that a fee increase is necessary (2) to provide required services for studen efits, accreditation fees, perishable medicaramedic program articulates with the unive necease from \$6,500 to \$7,500 is comparars offered across the state and region. Con one year. Students would not see any un ducation. Cohort-based model. The 12-month progration. This robust, intensive program provided field.  rogram: a nonrefundable \$500 program few fee primarily used to offset the costs asset a total program cost of \$7,500. cials also request that a new fee be establishments. Since the program's inception, IUI am officials are proposing that this fee be so that for completion of the program within 12 positiated with completing required coursewo examination.	ease is urgently need are (1) to hire supple tremediation, and (3 al supplies, etc.). The rity for 30 credits. When the sity for 30 credits and crease is a consist of traditional t	ded, as t emental i i) to offsi i increas /ith the r would s i impact in tuition onal class medic wi chase ite s and ber osts asso rogram e e would i me, six-n/o	the cost to instructors et the e to \$7,500 new till leave only the during their sroom ith all the ems before nefits. The pociated with extension apply only nonth

Detail Code:

COT Approval Date: Cost Center Posting:

# Indiana University of Pennsylvania

Part 1: Title and		A1 2023-24 (	wo-Year) Student Fee C	nange Request Form		_
Fee Title:	Paramedic Program B		red by the IUP Council of Truste		_	
	(II current ree, list title	exactly as approv	ed by the IOP Council of Truste	es.)		
Please check one:		Note: Enter th	e exact dollar amount. Percent	change will calculate automati	cally.	
x	New Fee	Year 1:	Rate as of Fall 2021: (N/A if new fee)		\$ -	
	_Fee Increase		Proposed Rate, Fall 2022		\$ 2,300.	.00
	Fee Decrease		(Please explain if beginning different from fall 2022 sen			
	_Fee Title Change			Change: Change %:	\$ 2,300. N/A	00
		Year 2:	Proposed Rate as of Fall (N/A if new fee)	2022:	\$ 2,300.	.00
			Proposed Rate, Fall 2023 (Please explain if beginning different from fall 2023 sen	g date is	\$ 2,300.	.00
				Change: Change %:	\$ -	0%
	sed on student classi		rovide assessment criteria he	не, и пот, ѕкір то Рап З.		
						_
provide this progran to maintain the reco increased costs of can further be justifu university tuition mo the program below is small number of stu education, as oppose ACTIVITIES: The prostruction, hands-o education necessar Presently, paramed the student starts the proposal is to increa In addition to the few with students who a extension without a apply only to studen month extension wo cognitive and psych FUND CENTER: Ref	In has increased significommended 6:1 instructor delivering the program (ed in numerous ways: del costing roughly \$7; the mean cost of other dents who complete the det of students pursuing aramedic program at IU in lab work and field-bas y to seek employment it is students pay two fee perogram and a refundable fee increase described at refundable to complete the mechanism to recoupt the swho are unable to muld provide the student omotor remediation to evenue should be recorrative analysis of the static and the student of the	antly. The primary r to student ratio, (e.g., salaries/bene A) The current para 700 annually, an in paramedic program eir requirements in baccalaureate ed IP operates on a classification of the program official education this high-demand is to enroll in the program within the costs of doing seet the minimum more para for the NR ded to SAP 40122	ohort-based model. The 12-mor on. This robust, intensive prograf d field. ogram: a nonrefundable \$500 pr n fee primarily used to offset the total program cost of \$7,500. ials are also requesting a new fr 12 months. Since the program's so. Program officials are proposi equirements for completion of the e associated with completing ref EMT-P examination.	ecessary are (1) to hire supple for student remediation, and (3 ble medical supplies, etc.). The the university for 30 credits. Vicomparable. B) This increase region. C) This increase would be any unadvertised increase in the program consists of traditional provides the aspiring paramore for the traditional provides the spiring paramore regram fee that is used to pure costs associated with salaries are be established to offset the inception, IUP has provided the inception, IUP has provided the inception, IUP has provided the program within 12 months. The program within 12 months. The program within 12 months.	emental instructors) to offset the e increase to \$7,4 With the new e would still leaved impact only the in tuition during the onal classroom nedic with all the chase items before and benefits. The costs associate his program to the chase item sociate in the chase item sociate in the cost of th	ors 500 e e hei hei he
C) Provide a reven	ue/expense summary	: Attachment C				
Part 5: Originating	g Department					_
Joshua Muscatello Originator's Name			Dr. Lara Luetkehans Vice President Approval		4/5/2022 Date	
			vice i resident Approval		Date	_
For Official Use Or Beginning Fund Bal						
COT Approval Date Cost Center Posting			Detail Code:			



## **Paramedic Six-Month Program Extension Fee**

One of the costliest components of the paramedic program is the cost of providing six-month program extensions to students beyond the core 12-month program. Students in the paramedic program go through a rigorous educational program that includes training in the classroom, field-based clinical experiences, and comprehensive examinations to assess understanding of the core concepts. Since the program's inception, students have required additional time in one or more of these areas. Most of the program extensions have been for students who needed more time to complete the required 550 clinical hours. On average, students had 325 of the 550 hours left to complete beyond the 12-month period.

The program is proposing that students be assessed a fee of \$2,300 to extend their program by six months. The program justifies this fee in two ways.

**Rationale 1**: Students earn 30.66 credits upon successful completion of the paramedic program. At \$7,500 per student, this equates to \$244 per credit hour. Students are required to successfully complete 550 hours of clinical/field experience. These hours make up 52 percent of the 1,050 total program hours. Approximately 15 of the credits can be associated with clinical work. At \$244 per credit hour, that equates to \$3,660.

Rationale 1 (per cred	dit cost)
Cost of the program	\$7,500
Credits earned	30.66
Cost/credit hour	\$244
Total program hours	1,050
Clinical hours	550
% Clinical	52%
Clinical credits	15
Cost/credit hour	\$244
Clinical cost	\$3,660

**Rationale 2**: Students are required to complete 550 hours of clinical work out of 1,050 total program hours. On average, students still need 325 clinical hours beyond the 12-month program. This equates to 31 percent of the total program hours. A fee of 31 percent of the total cost of the program would be \$2,325.

Rationale 2 (average clinical hou	ırs)
Total program hours	1,050
Avg clinical hours to complete	325
Avg % left to complete	31%
Cost of program	\$7,500
Avg cost of program left to complete	\$2,325

# **Total Cost of Attendance**

## **Fall and Spring Semester**

		lı	n-State	Undergraduat	:e	
		Full-Tir	ne = 15	Credits per Se	mes	ter
		To	otal Co	st of Attendan	ce	
	FY	2021-22	F'	Y2022-23		FY2023-24
Paramedic Program Fee	\$	6,000	\$	6,000	\$	6,000
Paramedic Lab Package Fee		500		1,500		1,500
Paramedic Program Extension Fee*		2,300		2,300		2,300
*The extension fee does not apply to all	students.	It applies only	to tho	se requiring ad	ditio	nal time to
complete the program.						
Total Fees	\$	8,800	\$	9,800	\$	9,800
Room Charges (Most Common)		-		-		-
Board Charges (Most Common)		-		-		-
Total Room and Board	\$	-	\$	-	\$	-
Total Cost of Attendance	\$	8,800	\$	9,800	\$	9,800

This is a clock hour program and is not subject to most of the fees listed above.

Instructions: When completing this template, carry forward the FY2021-22 rates for all fees, with the exception of your requested fee change.

## **Fee Comparative Analysis of System Institutions**

Fee Title: Paramedic Program Fee and Paramedic Lab Package Fee

	FY	2021-22	FY2022-23	FY2023-24
Indiana	\$	6,500	\$ 7,500	\$ 7,500
Bloomsburg	\$	-	\$ -	\$ -
California	\$	-	\$ -	\$ -
Cheyney	\$	-	\$ -	\$ -
Clarion	\$	•	\$ -	\$ -
East Stroudsburg	\$	•	\$ -	\$ -
Edinboro	\$	-	\$ -	\$ -
Kutztown	\$	-	\$ -	\$ -
Lock Haven	\$	-	\$ -	\$ -
Mansfield	\$	-	\$ -	\$ -
Millersville	\$	-	\$ -	\$ -
Shippensburg	\$	-	\$ -	\$ -
Slippery Rock	\$	-	\$ -	\$ -
West Chester	\$	-	\$ -	\$ -

Note: If System institution fee is unknown for future years, use the FY2021-22 rate throughout.

### Fee Comparative Analysis of CAAHEP Accredited Paramedic Programs in Pennsylvania

Fee Title: Paramedic Program Fee and Paramedic Lab Package Fee

	FY2021-22	FY2022-23	FY2023-24
Indiana	\$ 6,500	\$ 7,500	\$ 7,500
Mutual Aid-UPMC-CEM Consortium <sup>1</sup>	\$ 6,000	\$ 6,000	\$ 6,000
Conemaugh Memorial Medical Center <sup>2</sup>	\$ 6,698	\$ 6,698	\$ 6,698
Center for Emergency Medicine (CEM) of Western PA (In Region)	\$ 6,900	\$ 6,900	\$ 6,900
Center for Emergency Medicine (CEM) of Western PA (In State)	\$ 9,000	\$ 9,000	\$ 9,000
Center for Emergency Medicine (CEM) of Western PA (Out of State)	\$ 15,400	\$ 15,400	\$ 15,400
Delaware County Community College (30 credits)	\$ 8,444	\$ 8,444	\$ 8,444
Harrisburg Area Community College	\$ 9,000	\$ 9,000	\$ 9,000
Luzerne County Community College (33 credits) <sup>3</sup>	\$ 12,692	\$ 12,692	\$ 12,692
Lancaster Constortium for Emergency Medicine Education <sup>4</sup>	\$ 6,900	\$ 6,900	\$ 6,900
EmergyCare-UPMC-CEM Paramedic Training Consortium	\$ 11,500	\$ 11,500	\$ 11,500
GFC-UPMC-CEM Paramedic Training Consortiium	\$ 11,000	\$ 11,000	\$ 11,000
Penn State Fayette <sup>1</sup>	\$ 6,500	\$ 6,500	\$ 6,500
Lehigh Valley Health Network (Hospital) <sup>2</sup>	\$ 6,175	\$ 6,175	\$ 6,175
Reading Hospital School of Health Sciences	\$ 10,526	\$ 10,526	\$ 10,526
Pennsylvania College of Technology	\$ 19,000	\$ 19,000	\$ 19,000
	\$ -	\$ -	\$ -
Average	\$ 9,108	\$ 9,108	\$ 9,108

<sup>&</sup>lt;sup>1</sup>Subsidized by their institution

 $<sup>^{\</sup>rm 2}$  Requires 8 credits of anatomy and physiology, which incurs additional fees

<sup>&</sup>lt;sup>3</sup> Cost calcuated for out-of-county resident, in-county cost, \$7,182

<sup>&</sup>lt;sup>4</sup> Program consists of three courses @ \$2,300 per course

Sponsor Name Indiana	Univer	sity of PA		Parame	dic Program		600853	SAP CODES
	Paran	nedic Tuition:	\$	7,500.00				
Revenue Description		Volume/number		Rate				
Spring Cohort		20	\$	7,500.00		\$	150,000.00	
Fall Cohort		20	\$	7,500.00		\$	150,000.00	
Total Students, Both Cohorts Other Estimated Revenue								
Total Revenue		40				\$	300,000.00	
Paramedic Program		Volume/						
Expense Description		Number	Ra	te	Hrs.	Exp	pense	
Labor and Travel					or Students			
Program Director: Chuck Allias		1	\$	56,697.00		\$	56,697.00	
Assistant Director, Lead Instructor: Tam	ara Bork	1	\$	51,543.00		\$	51,543.00	
Admin: Tracy Gordish (Clerk 2 Typist)	, 40%	0.4	\$	36,748.00		\$	14,699.20	
			_					
Supplementals, Spring Cohort		2	\$	30.00	277.5	\$	16,650.00	
Supplementals, Spring Cohort Supplementals, Fall Cohort		2	\$	30.00	277.5	\$	16,650.00 16,650.00	

#### Total Labor (Instructors, Supplemental Instructors, and Admin) \$ 156,239.20

Benefits	Rate		Benefits	Expense
Chuck Allias		\$ 28,541.00	100%	\$ 28,541.00
Tamara Bork		\$ 35,661.00	100%	\$ 35,661.00
Supplemental (According to Mike Aikens)		\$ 33,300.00	8%	\$ 2,813.85
Admin: Tracy Gordish (Clerk 2 Typist), 40%		\$ 28,734.00	40%	\$ 11,493.60

This number is labor/students.
\$ 5,868.72

Total Labor (Benefits Included) \$ 234,748.65 \$
--------------------------------------------------

**Other Operating Costs** Volume/Number Rate **Expense** 1,500.00 Tablet Repair/Replace 660100 2,000.00 660100 **Laptop Computers** \$ 0 660715 Instructor Uniforms \$ Staff/Faculty Travel 3,000.00 \$ 3,000.00 615110 40 \$ Student Uniform Shirts (Small-XL) 23.00 920.00 660715 2,000.00 \$ 2,000.00 625100 Medical Director 1 \$ \$ Supplies, Office 1 1,000.00 1,000.00 **Faculty Training** 0 \$ 615110 \$ Supplies: Educational \$ 12,972.98 12,972.98 660300 \$ 0 Lease/Rent 3 168.00 \$ 504.00 606100 Phone 0 \$ 28,138.07 28,138.07 Equipment \$ \$ \$ \$ **Professional Memberships** 2 \$ 500.00 1,000.00 609100 Utlilties 0 0 Extra Fees **CoAEMSP Annual Accreditation** 1,700.00 \$ 1,700.00 625399 \$ 625399 **CAAHEP Annual Accreditation** 600.00 600.00 \$ 625399 CSSR Fee (\$750.00 for each submission) 5 yrs 0.2 750.00 \$ 150.00 Site Visit-5yrs 0.2 \$ 3,000.00 \$ 600.00 625399 Platinum Education - Institutional Fee 500.00 500.00 625100 \$ \$ Student Cost for EMS Testing (Platinum) 40 \$ 97.50 3,900.00 660300 \$ 40 \$ 5.90 236.00 820100 **ACLS Cards** \$ 40 5.90 236.00 820100 **PALS Cards** \$ **PHTLS Cards** 15.00 \$ 600.00 820100 \$ **Subtotal, Other Operating Cost and Fee Expense** 58,057.05 Miscellaneous Expense 10% 5,805.71 **Total Expenses** 298,611.41 **Total Expenses less Equipment Cost** 270,473.34

\$ 7,500.00	Tuition cost
\$ 5,868.72	_Labor cost/student
\$ 1,631.28	Equipment/soft supplies/cards/platinum/shirt/etc./student

**NET PARAMEDIC REVENUE** 

1,388.59