

FY2016-17 Budget Reset Important Points

1. Some items may show no spending, lower spending or higher spending. This is the result of your decisions to make transfers to/from other funds during FY2014-15.
2. Allocations made by transfers from the central fund are reported at the actual FY2014-15 expenditure level.
3. This budget reset does not include general pay and benefit increases or inflationary increases for operating areas that occurred in FY2015-16 and are anticipated for FY2016-17.
4. This budget reset does not include new positions added in FY2015-16 or anticipated for FY2016-17.
5. This budget reset sets personnel spending at FY2014-15 expenditure levels which includes the use of vacancy dollars that were re-allocated to cover other personnel costs for that fiscal year.

April 14, 2016