



# DEMONSTRATING ACCOUNTABILITY PLANS AND OUTCOMES :



**STUDENT AFFAIRS  
STRATEGIC OBJECTIVE  
SIX:**  
**Deliver quality student-centered services through responsible and effective resource stewardship and assessment**  
**Tactics:**  
2. Provide modern facilities and state of the art technology resources, including the renovation of Elkin and Whitmyre Halls.  
3. Invest in cost-effective professional development for staff, faculty, and paraprofessional staff.  
4. Allocate financial and human resources informed by current fiscal challenges and assessment of impact on services to students.

## Strategic Planning and Program Reviews

- A new IUP Intercollegiate Athletics Department 2017-2022 Strategic Plan was developed during 2016-2017. The plan was formally approved by Cabinet and President Driscoll on June 1, 2017.
- A new IUP *Alcohol and Other Drugs Strategic Plan, 2017-2022* was developed in summer 2017, “in a sustained effort to improve the culture of high-risk alcohol and drug use behaviors among its students.”
- The Greek Life Office began the development of a new five-year (2018-2023) Greek Life Strategic Plan, which will be finalized in spring 2018.
- Alcohol, Tobacco, and Other Drugs and the Office of Housing, Residential Living, and Dining began full program reviews in fall 2017, with the self-study phases of each slated for completion by summer 2018, and external phases scheduled for completion in 2018-2019.

## Excellence in Assessment

- The David A. DeCoster Excellence in Assessment Award, given annually in recognition of a single outstanding assessment project completed in the Student Affairs Division, was awarded to the Office of Housing, Residential Living, and Dining.

## Facilities

- A \$2.7 million project to renovate Elkin Hall (first floor) is scheduled for completion by January 2018, and will enable a permanent physical location for the Center for Multicultural Student Leadership and Engagement.

- The engineering study for the Whitmyre Hall capital renovation project was completed in 2016-2017, with the construction phase currently in progress and scheduled for completion in time for fall 2018 opening.
- Dining Innovations – The final phase of a \$37 million multi-year campus dining master plan was completed in August 2017 with the opening of the new North Dining Commons. The plan, approved by the IUP Council of Trustees in December 2011, was designed to improve students’ overall dining experience, while addressing dietary needs and menu preferences.
- A series of renovations to George P. Miller stadium were completed during summer 2017 in order to improve accessibility, as well as the overall game day experience.

## Organizational Changes and Continuous Improvement

- The name of the Military Resource Center was changed to the Military and Veterans Resource Center (MVRC) in August 2016, reflecting the move of the Veterans Affairs Benefits Office to the MVRC.
- The name of the Office of Disability Support Services was changed to the Department of Disability Access and Advising (D<sup>2</sup>A<sup>2</sup>) in spring 2017, in order to “more closely align with current organization, function, and future direction.”
- Living-learning dialogues with key stakeholders generated seven (7) recommended changes for 2017-2018, and four (4) proposed enhancements beyond 2017-2018. One of the recommendations includes the development of a comprehensive plan to assess the living-learning experience at IUP.

## Financial Assistance

- \$120,000 in Housing Grants were awarded to 110 randomly selected continuing students who have signed up for on-campus housing for fall 2018.
- In 2017-2018, the Co-op Board of Directors provided the following financial support:
  - ◇ \$ 92,765 - Punxsutawney Campus (including Culinary Arts);
  - ◇ \$789,699 - IUP Athletics;
  - ◇ \$ 33,469 - Campus life programming;
  - ◇ \$ 71,934 – Various multicultural organizations and offices;
  - ◇ \$265,866 – College of Fine Arts programming; and,
  - ◇ \$532,343 – Recognized student organizations.
- The HUB Business Office processed 59 university loans to students totaling \$26,711.
- In fall 2016, the Co-op Store processed 2,994 transactions with financial aid, accounting for \$451,209 in loans. In spring 2017, the Co-op Store processed 2,605 transactions with financial aid, accounting for \$321,310 in loans.